## REAL ESTATE REGISTRATION PROJECT -As of November 27, 2024

Item:	Activity #	Activity	Type	Status of Activity	Proc. method	Pcks.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr Complete
Componen	t A – Real Es	tate Registration Data Development:									
1	A.1	Public awareness, vulnerabilities and social monitoring									
2	A.1.1	Studies & implementation of VM SM methodology									
3	A.1.1.1a	VM & SM Coordinator - Social Specialist (DS)	CS	Completed	DS/IC	1	Prior			1-Jan-21	5-Feb-21
4	A.1.1.1b	Social Specialist	CS	Completed	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	30-Apr-21
5	A.1.1.1c	Social Specialist	CS	Completed	IC	1	Post	1-Jun-21	8-Jun-21	14-Jun-21	31-Jul-24
6	A.1.2	Data Harmonization Public Awareness Campaign									
7	A.1.2.1	Media Services (Local Radio and TV) - Phase 1	CS	Completed	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22
8	A.1.2.2	Media Services (Local Radio and TV) - Phase 2	CS	Completed	CQ	1	Post	29-Jun-22	15-Jul-22	19-Sep-22	22-May-24
9	A.1.3	Promo material									
10	A.1.3.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase I	NCS	Completed	RFQ	1	Post	29-Jan-21	15-Feb-21	1-Mar-21	31-Jul-22
11	A.1.3.1B	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase II	NCS	Completed	RFQ	1	Post	5-Nov-21	15-Nov-21	17-Nov-21	31-Dec-21
12	A.1.3.1C	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase III, 2022	NCS	Completed	RFQ	1	Post	13-Oct-22	31-Oct-22	10-Nov-22	31-Dec-22
13	A.1.3.2	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase IV, 2023	NCS	Completed	RFQ	1	Post	3-Oct-23	18-Oct-23	25-Oct-23	11-Dec-23
14	A.1.3.3	Printing of promo material and brochures - Phase V, 2024	NCS	Completed	RFQ	1	Post	13-Mar-24	28-Mar-24	9-Apr-24	31-Jul-24
15	A.2	Real estate registration data updating, harmonization and registration									
16	A.2.1	Establishing cadastre data for the harmonization with land register data									
17	A.2.1.1	Harmonization data on cadastre and land book									
18	<u>A.2.1.1.1</u>	Harmonization data on cadastre and land book - Phase 1	NCS	Completed	RFB	Multi	Post	5-Feb-21	22-Mar-21	21-Apr-21	28-Jan-22
19	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2	NCS	Completed	RFB	Multi	Post	14-Mar-22	28-Apr-22	19-May-22	30-Jun-23
20	<u>A.2.1.1.3</u>	Harmonization data on cadastre and land book - Phase 3 (c.m. Vlakovo)	NCS	Completed	RFQ	1	Post	4-Aug-23	18-Aug-23	4-Sep-23	1-Mar-24
21	A.2.1.2	Completion of work related to establishment of real estate cadastre									
22	A.2.1.2.1	Preparation and conversion of real estate cadastre data for handover to land registry	NCS	Completed	RFQ	1	Post	4-Oct-22	19-Oct-22	14-Nov-22	16-Jun-23
23	A.2.2	Land register data harmonization with cadastre data									
24	A.2.2.1	Updating (establishment and/or renewal) of land register data - Temp LR Assistants									
25	<u>A.2.2.1a/b</u>	Updating (establishment and/or renewal) of land register data - Temp LR Assistants (DS, limited and open procedure)	CS	Completed	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24
26	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs)									
27	A.2.2.2.1	Office supply and toners - Phase 1	G	Completed	RFQ	1	Post	11-Aug-21	30-Aug-21	2-Sep-21	30-Apr-22
28	A.2.2.2.2	Office supply and toners - Phase 2	G	Completed	RFQ	1	Post	28-Jul-22	16-Aug-22	22-Aug-22	31-Jul-23

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29	A.2.2.2.6	Office supply and toners - Phase 3	G	Completed	RFQ	1	Post	27-Jun-23	17-Jul-23	1-Aug-23	31-Jul-24
30	A.2.2.2.3	Publishing costs (DS)	NCS	Completed	DS	Multi	Prior	14-Jan-00	24-Jan-00	3-Feb-00	31-Jul-24
31	A.2.2.2.4a/b	Delivery cost of Decisions on registrations (DS, limited and open procudere)	CS	Completed	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24
32	A.2.2.2.5	Delivery cost of Decisions on registrations (Two posts)	NCS	Completed	DS	2	Prior			1-Feb-21	31-Dec-21
33	A.3	Vectorization and cadastral database creation									
34	<u>A.3.1</u>	Vectorization and cadastral database creation (preparation for REC) - Phase 1	NCS	Completed	RFB	1	Post	2-Feb-21	19-Mar-21	21-Apr-21	3-Sep-21
35	A.3.2	Vectorization and cadastral database creation (preparation for REC) - Phase 2	NCS	Completed	RFB	1	Post	24-Sep-21	25-Oct-21	22-Nov-21	2-Aug-22
36	A.4	Quality Control									
37	A.4.1	Quality Control - Project Managers									
38	A.4.1.1	Project managers for Harmonization data on cadastre and land book - Phase 1	CS	Completed	IC	Multi	Post	26-Feb-21	17-Mar-21	21-Apr-21	1-Nov-21
39	<u>A.4.1.2.</u>	Phase 2	CS	Completed	IC	Multi	Post	21-Mar-22	18-Apr-22	19-May-22	30-Apr-23
40	A.4.2	Quality Control - RECDB	CS	Completed	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-22
Total Com	ponent A – I	Real Estate Registration Data Development:									
Componen	t B – Real es	tate registration infrastructure development:									
41	B.1	Working conditions improvement									
42	B.1.1	Office purchase and modernization									
43	B.1.1.1	Architect required for civil works	CS	Completed	IC	1	Post	28-Jan-21	11-Feb-21	1-Mar-21	31-Jul-24
44	B.1.1.2	Design and supervision of renovation works									
45	B.1.1.2a	Design for renovation od CO's/LRO's	CS	Completed	CQS	1	Post	12-May-21	11-Jun-21	16-Jul-21	31-Jul-22
46	B.1.1.2b	Supervision of renovation works of CO's/LRO's	CS	Completed	CQS	1	Post	12-May-21	2-Jun-21	16-Jul-21	31-Jul-22
47	B.1.1.2c	Design for renovation od CO's/LRO's - Phase 2 (FGA Archive)	CS	Completed	CQS	1	Post	1-Sep-22	30-Sep-22	22-Dec-22	15-Feb-24
48	B.1.1.2d	Supervision of renovation works of CO's/LRO's - Phase 2 (FGA Archive)	CS	Cancelled	CQS	1	Post	1-Sep-22	30-Sep-22	22-Dec-22	15-Feb-24
49	B.1.1.3	Renovation of LR offices and cadastre offices									
50	B.1.1.3.1	Renovation of CO's/LRO's - Phase 1	W	Completed	RFB	1	Post	9-Nov-21	30-Nov-21	6-Jan-22	5-Jul-22
51	B.1.1.3.2	Renovation of CO's/LRO's - Phase 2 (FGA archive)	W	Cancelled	RFB	1	Post				
52	B.1.1.4	Furniture for offices									
53	B.1.1.4.1	Furniture for offices - Phase 1	G	Completed	RFQ	1	Post	23-Dec-21	14-Jan-22	26-Jan-22	8-Jun-22
54	B.1.1.4.2	Furniture for offices - MC Sarajevo	G	Completed	RFQ	1	Post	17-Dec-21	23-Dec-21	27-Dec-21	27-Jan-22
55	B.1.1.4.3.	Furniture for FGA Archive	G	Cancelled	RFQ	1	Post				
56	B.1.1.4.4.	Land Administration Offices - Miscellaneous	G/W/NCS/CS	Completed	_	Multi	Post				
57	B.1.1.4.41	Archive shelves	G	Completed	RFQ	1	Post	5-Oct-22	19-Oct-22	27-Oct-22	15-Dec-22
58	B.1.1.4.42	Project plaques	G	Completed	RFQ	1	Post	5-Oct-22	19-Oct-22	27-Oct-22	28-Nov-22
59	B.1.1.4.43	Renovation of the FGA's building	W	Completed	RFQ	1	Post	16-Feb-23	6-Mar-23	21-Mar-23	5-May-23
60	B.1.1.4.44	Adaptation of additional office space and maintenance works - FGA building	W	Completed	RFQ	1	Post	30-May-23	19-Jun-23	3-Jul-23	17-Aug-23
61	B.1.1.4.45	Adaptation of additional space for the LRO in Mostar	W	Completed	RFQ	1	Post	30-Jun-23	19-Jul-23	3-Aug-23	18-Sep-23
62		Archive shelves for LRO in FBiH	G	Completed	RFQ	1	Post	30-Nov-23	14-Dec-23	29-Dec-23	12-Feb-24
63	B.1.1.4.47	Revision of Main Design for adaptation of FGA Archive	CS	Completed	DS	1	Post	27-Mar-24	3-Apr-24	5-Apr-24	10-Jun-24
64	B.1.1.4.48	Furniture for LA offices	G	Completed	RFQ	1	Post	22-Mar-24	3-Apr-23	23-Apr-24	22-Jun-24
65	B.1.1.4.49	FGA Data Center Cooling System Upgrade	G	Completed	RFQ	1	Post	9-May-24	21-May-24	31-May-24	30-Jul-24
66	B.1.2	Vehicles									
67	B.1.2.1	Vehicles purchase	G	Completed	RFQ	1	Post	29-Sep-22	19-Oct-22	24-Oct-22	24-Apr-23

68	B.1.3	Surveying technology equipment									
69	B.1.3.1	Surveying technology equipment - Phase 1	G	Completed	RFB	1	Post	3-Sep-21	4-Oct-21	28-Oct-21	7-Jun-22
70	B.1.3.2	Surveying technology equipment - Phase 2	G	Completed	RFB	1	Post	6-Oct-22	17-Nov-22	28-Nov-22	1-May-23
71	B.1.3.3.	Surveying technology equipment - Phase 3	G	Completed	RFQ	1	Post	28-Mar-24	8-Apr-24	15-Apr-24	3-Jul-24
72	B.2	IT-strategy implementation		Î	,				Î	•	
73	B.2.1	ICT technical sustainability									
74	B.2.1.1	Technical ICT Assistance for project activities									
75	B.2.1.1a	Technical ICT Assistance for project activities (DS)	CS	Completed	DS	1	Prior			1-Jan-21	31-Jul-24
76	B.2.1.2	Technical Assistance for QA/QC, ICT Strategy update, others	CS	Completed	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	30-Apr-23
77	B.2.2	ICT further development and e-service		•							
78	B.2.2.1	Suplly of equipment for the ICT system									
79	B.2.2.1.1	Suplly of equipment for the ICT system - (for cadastre and land registry) - Phase 1	G	Completed	RFQ	1	Post	8-Sep-21	30-Sep-21	12-Oct-21	31-Dec-21
80	B.2.2.1.2	Suplly of equipment for the ICT system (JLS Vogošća)	G	Completed	RFQ	1	Post	28-Jun-22	14-Jul-22	2-Aug-22	1-Nov-22
81	B.2.2.1.5	Suplly of equipment for the ICT system - (for cadastre and land registry)	G	Completed	RFQ	Multi	Post	30-Nov-23	15-Dec-23	5-Jan-24	4-Apr-24
82	B.2.2.1.6	Supply of equipment for the ICT system - for Land Administration Offices	G	Completed	RFQ	1	Post	23-Apr-24	7-May-24	13-May-24	19-Jul-24
83	B.2.2.1.3	Replaceable HW components required for HW maintenance	G	Completed	RFQ	1	Post	16-Apr-21	6-May-21	27-May-21	30-Sep-22
84	B.2.2.1.4	Supply of equipment for LR and cadaster ICT systems - UPS and backup devices	G	Completed	RFQ	1	Post	8-Sep-21	29-Sep-21	11-Oct-21	9-Jan-22
85	B.2.2.4	Feasibility study of new system and software architectures with tehnical specifications in accordance with the ICT Strategy	CS	Completed	IC/CQ	1	Post	19-Apr-21	7-May-21	15-Jul-21	15-Jun-22
86	B.2.2.5	REC and LR system further development and upgrade in accordance with the ICT Strategy	NCS	Completed	RFB	1	Post	12-Dec-23	15-Jan-24	29-Jan-24	31-Jul-24
87	B.2.2.6	Development and specification of integrated Data Model	CS	Completed	IC/CQ	1	Post	17-Feb-23	10-Mar-23	11-Apr-23	28-Feb-24
88	B.2.2.7	Cyber security policy and action plan	CS	Completed	CQS	1	Post	15-Aug-21	5-Sep-21	8-Dec-21	16-Sep-22
89	B.2.2.8	Cyber security action plan implementation	CS/G	Completed	IC/CQ	Multi	Post				
90	B.2.2.8-A	Implementation of information security management system (ISMS – Information Security Management System)	CS	Completed	CQS	1	Post	7-Dec-23	15-Jan-24	28-Feb-24	29-Jul-24
91	B.2.2.8-B	Project of vulnerability scanning and penetration testing of the local network and key information systems of the LR and C institutions (katastar.ba and e-grunt)	CS	Completed	CQS	1	Post	7-Dec-23	15-Jan-24	3-Apr-24	29-Jul-24
92	B.3	Cadastral and land book scanning and indexing for digital archives									
93	B.3.1	Scanning, data entry and indexing of LB arhives documentation	CS	Completed	IC	Multi	Post	15-Mar-21	4-Apr-21	13-May-21	31-Dec-22
94	B.3.2	Cadastral scanning and indexing for digital archives									
95	B.3.2.1	Cadastral scanning and indexing for digital archives - Phase 1	NCS	Completed	RFB	1	Post	5-Feb-21	22-Mar-21	29-Apr-21	1-Oct-21
96	B.3.2.2	Cadastral scanning and indexing for digital archives - Phase 2	NCS	Completed	RFQ	1	Post	14-Mar-22	28-Mar-22	5-Apr-22	7-Oct-22
97	B.3.2.3.	Cadastral scanning and indexing for digital archives - Phase 3	NCS	Completed	RFQ	1	Post	22-Nov-22	8-Dec-22	15-Dec-22	15-May-23
98	B.3.2.4.	Cadastral scanning and indexing for digital archives - Phase 4	NCS	Completed	RFB	1	Post	26-Jun-23	10-Aug-23	24-Aug-23	26-Apr-24
99	B.3.3	Indexing of land registry data for digital archives									
100	B.3.3.1	Indexing of land registry data for digital archives - Phase 1	NCS	Completed	RFQ	1	Post	7-Jul-21	21-Jul-21	26-Jul-21	31-Jan-22
<b>Total Con</b>	<mark>iponent B –</mark> I	Modernization of Working Conditions									
Componen	t C – Policy	and Institutional Development, and Project Management:									
101	C.1	Policy support									
102	C.1.1	Studies and legislation									
103	C.1.1.1	Study on the financial sustainability of the real property registration system and feasibility of the completion of data harmonization	CS	Completed	CQ	1	Post	7-Sep-23	13-Nov-23	2-Feb-24	10-Jul-24

104	C.1.2	Technical assistance	CS	Cancelled							
105	C.2	Institutional development									
106	C.2.1	Sustainability and governance									
107	C.2.1.1	FBiH Land Administration Long term strategy and developing Business plans	CS	Completed							
108	C.2.1.2	Costs for support of implementation of Land Administration Strategy and Business Plans	OC	Completed							
109	C.2.2	Marketing and public perception (note: Comp A will also provide media)									
110	C.2.2.1	Project Public Awareness Campaigne	CS	Completed	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22
111	C.2.3	Capacity building and training									
112	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning			SOE	Annual Training Plans					
113	C.2.3.1.1a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	CS	Completed	CQ/IC/DS	Multi	Post	11-Nov-21	12-Nov-21	30-Nov-21	30-Dec-21
114	C.2.3.1.1b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	TR	Completed	SOE	Annual Training Plans					
115	C.2.3.1.2a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2022	CS	Completed	CQ/IC/DS	Multi	Post	7-Apr-22	15-Apr-22	21-Apr-22	21-Aug-22
116	C.2.3.1.2b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2022	TR	Completed	SOE	Annual Training Plans					
117	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2023	CS	Completed	CQ/IC/DS	Multi	Post	1-Jan-23	13-Apr-23	1-Jul-23	15-Dec-23
118	C.2.3.1.3b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2023	TR	Completed	SOE	Annual Training Plans		1-Jan-23			31-Dec-23
119	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	CS	Cancelled	CQ/IC	Multi	Post	1-Jan-24			31-Jul-24
120	C.2.3.1.4b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	TR	Completed	SOE	Annual Training Plans		1-Jan-24			31-Jul-24
121	C.2.3.2	Management for GA and MOJ	TR	Completed	SOE	Annual Training Plans					
122	C.2.3.3	Study tours and workshop	TR	Completed	SOE	Annual Training Plans					
123	C.3	Operational support									
124	C.3.1	Customer satisfaction studies									
125	C.3.1.1	Customer satisfaction study	CS	Completed	CQ	1	Post	27-Feb-23	30-Mar-23	24-May-23	20-Nov-23
126	C.3.2	Project management									
127	C.3.2.1	PIU staff	CS	Completed	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24
128	C.3.2.2	PIU expenses			SOE	Various					
129	C.3.2.2.1	Procurement of IT equipment for PIU	G	Completed	RFQ	1	Post	8-Apr-22	19-Apr-22	20-Apr-22	19-Aug-22
130	C.3.2.2.1a	Procurement of IT equipment for PIU- other phases	G	Cancelled	RFQ	1	Post				
131	C.3.2.2.2	Office supply - Phase 1, CY 2021	G	Completed	RFQ	1	Post	18-Jun-21	30-Jun-21	15-Jul-21	14-Aug-21
132	C.3.2.2.2a	Office supply - Phase 2, CY 2022	G	Completed	RFQ	1	Post	11-Mar-22	24-Mar-22	31-Mar-22	30-Apr-22
133	C.3.2.2.3	Office supply - Phase 3, CY 2023	G	Completed	RFQ	1	Post	9-Feb-23	27-Feb-23	2-Mar-23	1-Apr-23
134	C.3.2.2.3a	Office supply - Phase 4, CY 2024	G	Completed	RFQ	1	Post	22-Dec-24	12-Jan-24	25-Jan-24	25-Feb-24
135	C.3.2.2.4	Project operating costs	OC	Completed	SOE	Various	Post	0-Jan-00			0-Jan-00
136	C.3.2.2.5	Project Controls and QAQC	CS	Completed	IC	1	Post	9-Apr-21	16-Apr-21	19-Apr-21	31-Jul-24
137	C.3.2.3	Interpreter									
138	C.3.2.3.1a	Interpreter (DS)	CS	Completed	DS/IC	1	Prior			1-Jan-21	31-Mar-21
139	C.3.2.3.1b	Interpreter - Phase 1	CS	Completed	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-24
140	C.3.2.3.2	Interpreter - Other phases	CS	Cancelled							

141	C.3.3	Impact evaluation						
142	C.3.3.1	Impact evaluation - phase II	CS	Cancelled				
Total Co	Total Component C – Policy and Institutional Development, and Project Management							