

REAL ESTATE REGISTRATION PROJECT - ADDITIONAL FINANCING - PROCUREMENT PLAN

As of May 22, 2024

Item:	Activity #	Activity	Type	Proc. method	Pcks.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr Complete
Component A – Real Estate Registration Data Development:										
1	A.1	Public awareness, vulnerabilities and social monitoring								
2	A.1.1	Studies & implementation of VM SM methodology								
3	A.1.1.1a	VM & SM Coordinator - Social Specialist (DS)	CS	DS/IC	1	Prior			1-Jan-21	5-Feb-21
4	A.1.1.1b	Social Specialist	CS	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	30-Apr-21
5	A.1.1.1c	Social Specialist	CS	IC	1	Post	1-Jun-21	8-Jun-21	14-Jun-21	31-Jul-24
6	A.1.2	Data Harmonization Public Awareness Campaign								
7	A.1.2.1	Media Services (Local Radio and TV) - Phase 1	CS	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22
8	A.1.2.2	Media Services (Local Radio and TV) - Phase 2	CS	CQ	1	Post	29-Jun-22	15-Jul-22	19-Sep-22	22-May-24
9	A.1.3	Promo material								
10	A.1.3.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase I	NCS	RFQ	1	Post	29-Jan-21	15-Feb-21	1-Mar-21	31-Jul-22
11	A.1.3.1B	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase II	NCS	RFQ	1	Post	5-Nov-21	15-Nov-21	17-Nov-21	31-Dec-21
12	A.1.3.1C	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase III, 2022	NCS	RFQ	1	Post	13-Oct-22	31-Oct-22	10-Nov-22	31-Dec-22
13	A.1.3.2	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase IV, 2023	NCS	RFQ	1	Post	3-Oct-23	18-Oct-23	25-Oct-23	11-Dec-23
14	A.1.3.3	Printing of promo material and brochures - Phase V, 2024	NCS	RFQ	1	Post	13-Mar-24	28-Mar-24	9-Apr-24	31-Jul-24
15	A.2	Real estate registration data updating, harmonization and registration								
16	A.2.1	Establishing cadastre data for the harmonization with land register data								
17	A.2.1.1	Harmonization data on cadastre and land book								
18	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1	NCS	RFB	Multi	Post	5-Feb-21	22-Mar-21	21-Apr-21	28-Jan-22
19	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2	NCS	RFB	Multi	Post	14-Mar-22	28-Apr-22	19-May-22	30-Jun-23
20	A.2.1.1.3	Harmonization data on cadastre and land book - Phase 3 (c.m. Vlakovo)	NCS	RFQ	1	Post	4-Aug-23	18-Aug-23	4-Sep-23	1-Mar-24

21	A.2.1.2	Completion of work related to establishment of real estate cadastre								
22	A.2.1.2.1	Preparation and conversion of real estate cadastre data for handover to land registry	NCS	RFQ	1	Post	4-Oct-22	19-Oct-22	14-Nov-22	16-Jun-23
23	A.2.2	Land register data harmonization with cadastre data								
24	A.2.2.1	Updating (establishment and/or renewal) of land register data - Temp LR Assistants								
25	<u>A.2.2.1a/b</u>	Updating (establishment and/or renewal) of land register data - Temp LR Assistants (DS, limited and open procedure)	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24
26	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)								
27	A.2.2.2.1	Office supply and toners - Phase 1	G	RFQ	1	Post	11-Aug-21	30-Aug-21	2-Sep-21	30-Apr-22
28	A.2.2.2.2	Office supply and toners - Phase 2	G	RFQ	1	Post	28-Jul-22	16-Aug-22	22-Aug-22	31-Jul-23
29	A.2.2.2.6	Office supply and toners - Phase 3	G	RFQ	1	Post	27-Jun-23	17-Jul-23	1-Aug-23	31-Jul-24
30	A.2.2.2.3	Publishing costs (DS)	NCS	DS	Multi	Prior	#REF!	#REF!	#REF!	31-Jul-24
31	A.2.2.2.4a/b	Delivery cost of Decisions on registrations (DS, limited and open procedure)	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24
32	A.2.2.2.5	Delivery cost of Decisions on registrations (Two posts)	NCS	DS	2	Prior			1-Feb-21	31-Dec-21
33	A.3	Vectorization and cadastral database creation								
34	A.3.1	Vectorization and cadastral database creation (preparation for REC) - Phase 1	NCS	RFB	1	Post	2-Feb-21	19-Mar-21	21-Apr-21	3-Sep-21
35	A.3.2	Vectorization and cadastral database creation (preparation for REC) - Phase 2	NCS	RFB	1	Post	24-Sep-21	25-Oct-21	22-Nov-21	2-Aug-22
36	A.4	Quality Control								
37	A.4.1	Quality Control - Project Managers								
38	A.4.1.1	Project managers for Harmonization data on cadastre and land book - Phase 1	CS	IC	Multi	Post	26-Feb-21	17-Mar-21	21-Apr-21	1-Nov-21
39	A.4.1.2	Project managers for Harmonization data on cadastre and land book - Phase 2	CS	IC	Multi	Post	21-Mar-22	18-Apr-22	19-May-22	30-Apr-23
40	A.4.2	Quality Control - RECDB	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-22
Total Component A – Real Estate Registration Data Development:										
Component B – Real estate registration infrastructure development:										
41	B.1	Working conditions improvement								
42	B.1.1	Office purchase and modernization								
43	B.1.1.1	Architect required for civil works	CS	IC	1	Post	28-Jan-21	11-Feb-21	1-Mar-21	31-Jul-24
44	B.1.1.2	Design and supervision of renovation works								
45	B.1.1.2a	Design for renovation od CO's/LRO's	CS	CQS	1	Post	12-May-21	11-Jun-21	16-Jul-21	31-Jul-22
46	B.1.1.2b	Supervision of renovation works of CO's/LRO's	CS	CQS	1	Post	12-May-21	2-Jun-21	16-Jul-21	31-Jul-22
47	B.1.1.2c	Design for renovation od CO's/LRO's - Phase 2 (FGA Archive)	CS	CQS	1	Post	1-Sep-22	30-Sep-22	22-Dec-22	15-Feb-24
48	B.1.1.2d	Supervision of renovation works of CO's/LRO's - Phase 2 (FGA Archive)	CS	CQS	1	Post	1-Sep-22	30-Sep-22	22-Dec-22	15-Feb-24

49	B.1.1.3	Renovation of LR offices and cadastre offices								
50	B.1.1.3.1	Renovation of CO's/LRO's - Phase 1	W	RFB	1	Post	9-Nov-21	30-Nov-21	6-Jan-22	5-Jul-22
51	B.1.1.3.2	Renovation of CO's/LRO's - Phase 2 (FGA archive)	W	RFB	1	Post				
52	B.1.1.4	Furniture for offices								
53	B.1.1.4.1	Furniture for offices - Phase 1	G	RFQ	1	Post	23-Dec-21	14-Jan-22	26-Jan-22	8-Jun-22
54	B.1.1.4.2	Furniture for offices - MC Sarajevo	G	RFQ	1	Post	17-Dec-21	23-Dec-21	27-Dec-21	27-Jan-22
55	B.1.1.4.3.	Furniture for FGA Archive	G	RFQ	1	Post				
56	B.1.1.4.4.	Land Administration Offices - Miscellaneous	G/W/NCS/CS		Multi	Post				
57	B.1.1.4.4.-1	Archive shelves	G	RFQ	1	Post	5-Oct-22	19-Oct-22	27-Oct-22	15-Dec-22
58	B.1.1.4.4.-2	Project plaques	G	RFQ	1	Post	5-Oct-22	19-Oct-22	27-Oct-22	28-Nov-22
59	B.1.1.4.4.-3	Renovation of the FGA's building	W	RFQ	1	Post	16-Feb-23	6-Mar-23	21-Mar-23	5-May-23
60	B.1.1.4.4.-4	Adaptation of additional office space and maintenance works - FGA building	W	RFQ	1	Post	30-May-23	19-Jun-23	3-Jul-23	17-Aug-23
61	B.1.1.4.4.-5	Adaptation of additional space for the LRO in Mostar	W	RFQ	1	Post	30-Jun-23	19-Jul-23	3-Aug-23	18-Sep-23
62	B.1.1.4.4.-6	Archive shelves for LRO in FBiH	G	RFQ	1	Post	30-Nov-23	14-Dec-23	29-Dec-23	12-Feb-24
63	B.1.1.4.4.-7	Revision of Main Design for adaptation of FGA Archive	CS	DS	1	Post	27-Mar-24	3-Apr-24	5-Apr-24	10-Jun-24
64	B.1.1.4.4.-8	Furniture for LA offices	G	RFQ	1	Post	22-Mar-24	3-Apr-23	23-Apr-24	22-Jun-24
65	B.1.1.4.4.-9	FGA Data Center Cooling System Upgrade	G	RFQ	1	Post	9-May-24	21-May-24	31-May-24	30-Jul-24
66	B.1.2	Vehicles								
67	B.1.2.1	Vehicles purchase	G	RFQ	1	Post	29-Sep-22	19-Oct-22	24-Oct-22	24-Apr-23
68	B.1.3	Surveying technology equipment								
69	B.1.3.1	Surveying technology equipment - Phase 1	G	RFB	1	Post	3-Sep-21	4-Oct-21	28-Oct-21	7-Jun-22
70	B.1.3.2	Surveying technology equipment - Phase 2	G	RFB	1	Post	6-Oct-22	17-Nov-22	28-Nov-22	1-May-23
71	B.1.3.3.	Surveying technology equipment - Phase 3	G	RFQ	1	Post	28-Mar-24	8-Apr-24	15-Apr-24	31-Jul-24
72	B.2	IT-strategy implementation								
73	B.2.1	ICT technical sustainability								
74	B.2.1.1	Technical ICT Assistance for project activities								
75	B.2.1.1a	Technical ICT Assistance for project activities (DS)	CS	DS	1	Prior			1-Jan-21	31-Jul-24
76	B.2.1.2	Technical Assistance for QA/QC, ICT Strategy update, others	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	30-Apr-23
77	B.2.2	ICT further development and e-service								
78	B.2.2.1	Supply of equipment for the ICT system								
79	B.2.2.1.1	Supply of equipment for the ICT system - (for cadastre and land registry) - Phase 1	G	RFQ	1	Post	8-Sep-21	30-Sep-21	12-Oct-21	31-Dec-21
80	B.2.2.1.2	Supply of equipment for the ICT system (JLS Vogošća)	G	RFQ	1	Post	28-Jun-22	14-Jul-22	2-Aug-22	1-Nov-22
81	B.2.2.1.5	Supply of equipment for the ICT system - (for cadastre and land registry)	G	RFQ	Multi	Post	30-Nov-23	15-Dec-23	5-Jan-24	4-Apr-24
82	B.2.2.1.6	Supply of equipment for the ICT system - for Land Administration Offices	G	RFQ	1	Post	23-Apr-24	7-May-24	13-May-24	19-Jul-24
83	B.2.2.1.3	Replaceable HW components required for HW maintenance	G	RFQ	1	Post	16-Apr-21	6-May-21	27-May-21	30-Sep-22

84	B.2.2.1.4	Supply of equipment for LR and cadaster ICT systems - UPS and	G	RFQ	1	Post	8-Sep-21	29-Sep-21	11-Oct-21	9-Jan-22
85	B.2.2.4	Feasibility study of new system and software architectures with	CS	IC/CQ	1	Post	19-Apr-21	7-May-21	15-Jul-21	15-Jun-22
86	B.2.2.5	REC and LR system further development and upgrade in	NCS	RFB	1	Post	12-Dec-23	15-Jan-24	29-Jan-24	31-Jul-24
87	B.2.2.6	Development and specification of integrated Data Model	CS	IC/CQ	1	Post	17-Feb-23	10-Mar-23	11-Apr-23	28-Feb-24
88	B.2.2.7	Cyber security policy and action plan	CS	CQS	1	Post	15-Aug-21	5-Sep-21	8-Dec-21	16-Sep-22
89	B.2.2.8	Cyber security action plan implementation	CS/G	IC/CQ	Multi	Post				
90	B.2.2.8-A	Implementation of information security management system (ISMS – Information Security Management System)	CS	CQS	1	Post	7-Dec-23	15-Jan-24	28-Feb-24	19-Jul-24
91	B.2.2.8-B	Project of vulnerability scanning and penetration testing of the local network and key information systems of the LR and C institutions (katastar.ba and e-grunt)	CS	CQS	1	Post	7-Dec-23	15-Jan-24	3-Apr-24	19-Jul-24
92	B.3	Cadastral and land book scanning and indexing for digital archives								
93	B.3.1	Scanning, data entry and indexing of LB archives documentation	CS	IC	Multi	Post	15-Mar-21	4-Apr-21	13-May-21	31-Dec-22
94	B.3.2	Cadastral scanning and indexing for digital archives								
95	B.3.2.1	Cadastral scanning and indexing for digital archives - Phase 1	NCS	RFB	1	Post	5-Feb-21	22-Mar-21	29-Apr-21	1-Oct-21
96	B.3.2.2	Cadastral scanning and indexing for digital archives - Phase 2	NCS	RFQ	1	Post	14-Mar-22	28-Mar-22	5-Apr-22	7-Oct-22
97	B.3.2.3.	Cadastral scanning and indexing for digital archives - Phase 3	NCS	RFQ	1	Post	22-Nov-22	8-Dec-22	15-Dec-22	15-May-23
98	B.3.2.4.	Cadastral scanning and indexing for digital archives - Phase 4	NCS	RFB	1	Post	26-Jun-23	10-Aug-23	24-Aug-23	26-Apr-24
99	B.3.3	Indexing of land registry data for digital archives								
100	B.3.3.1	Indexing of land registry data for digital archives - Phase 1	NCS	RFQ	1	Post	7-Jul-21	21-Jul-21	26-Jul-21	31-Jan-22
Total Component B – Modernization of Working Conditions										
Component C – Policy and Institutional Development, and Project Management:										
101	C.1	Policy support								
102	C.1.1	Studies and legislation								
103	C.1.1.1	Study on the financial sustainability of the real property registration system and feasibility of the completion of data harmonization	CS	CQ	1	Post	7-Sep-23	13-Nov-23	2-Feb-24	3-Jun-24
104	C.1.2	Technical assistance	CS							
105	C.2	Institutional development								
106	C.2.1	Sustainability and governance								
107	C.2.1.1	FBiH Land Administration Long term strategy and developing Business plans	CS							
108	C.2.1.2	Costs for support of implementation of Land Administration Strategy and Business Plans	OC							
109	C.2.2	Marketing and public perception (note: Comp A will also provide media)								
110	C.2.2.1	Project Public Awareness Campaigne	CS	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22
111	C.2.3	Capacity building and training								
112	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning		SOE	Training Plans					

113	C.2.3.1.1a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	CS	CQ/IC	Multi	Post	11-Nov-21	12-Nov-21	30-Nov-21	30-Dec-21
114	C.2.3.1.1b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	TR	SOE	Training Plans					
115	C.2.3.1.2a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2022	CS	CQ/IC	Multi	Post	7-Apr-22	15-Apr-22	21-Apr-22	21-Aug-22
116	C.2.3.1.2b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2022	TR	SOE	Training Plans					
117	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2023	CS	CQ/IC	Multi	Post	1-Jan-23	13-Apr-23	1-Jul-23	15-Dec-23
118	C.2.3.1.3b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2023	TR	SOE	Training Plans		1-Jan-23			31-Dec-23
119	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	CS	CQ/IC	Multi	Post	1-Jan-24			31-Jul-24
120	C.2.3.1.4b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	TR	SOE	Training Plans		1-Jan-24			31-Jul-24
121	C.2.3.2	Management for GA and MOJ	TR	SOE	Training Plans					
122	C.2.3.3	Study tours and workshop	TR	SOE	Training Plans					
123	C.3	Operational support								
124	C.3.1	Customer satisfaction studies								
125	C.3.1.1	Customer satisfaction study	CS	CQ	1	Post	27-Feb-23	30-Mar-23	24-May-23	20-Nov-23
126	C.3.2	Project management								
127	C.3.2.1	PIU staff	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24
128	C.3.2.2	PIU expenses		SOE	Various					
129	C.3.2.2.1	Procurement of IT equipment for PIU	G	RFQ	1	Post	8-Apr-22	19-Apr-22	20-Apr-22	19-Aug-22
130	C.3.2.2.1a	Procurement of IT equipment for PIU- other phases	G	RFQ	1	Post				
131	C.3.2.2.2	Office supply - Phase 1, CY 2021	G	RFQ	1	Post	18-Jun-21	30-Jun-21	15-Jul-21	14-Aug-21
132	C.3.2.2.2a	Office supply - Phase 2, CY 2022	G	RFQ	1	Post	11-Mar-22	24-Mar-22	31-Mar-22	30-Apr-22
133	C.3.2.2.3	Office supply - Phase 3, CY 2023	G	RFQ	1	Post	9-Feb-23	27-Feb-23	2-Mar-23	1-Apr-23
134	C.3.2.2.3a	Office supply - Phase 4, CY 2024	G	RFQ	1	Post	22-Dec-24	12-Jan-24	25-Jan-24	25-Feb-24
135	C.3.2.2.4	Project operating costs	OC	SOE	Various	Post	#REF!			#REF!
136	C.3.2.2.5	Project Controls and QAQC	CS	IC	1	Post	9-Apr-21	16-Apr-21	19-Apr-21	31-Jul-24
137	C.3.2.3	Interpreter								
138	C.3.2.3.1a	Interpreter (DS)	CS	DS/IC	1	Prior			1-Jan-21	31-Mar-21
139	C.3.2.3.1b	Interpreter - Phase 1	CS	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-24
140	C.3.2.3.2	Interpreter - Other phases	CS							
141	C.3.3	Impact evaluation								
142	C.3.3.1	Impact evaluation - phase II	CS							
Total Component C – Policy and Institutional Development, and Project Management										