Real Estate Registration Project (P128950)

FBiH RERP PROCUREMENT PLAN 19.06.2020.

Item:	Activity #	Activity	Status	Type	Proc. method	Pcks.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr Complete
		Component A – Real Estate Registration Data Development:									
1	**A.1**	**Public awareness, vulnerabilities and social monitoring**									
2	**A.1.1**	**Studies**									
3	A.1.1.1	Vulnerability Mapping and Social Monitoring Methodology (6 CM)	Completed	CS	CQ	1	Prior	10-Dec-13	26-Feb-14	7-Apr-14	14-Aug-14
4	A.1.1.2	Implementation of VM/SM Methodology / Vulnerability Mapping and Social Monitoring Coordinator	Implementation	CS	SS	1	Post	01-Apr-15	15-Apr-15	07-Sep-15	31-Jul-20
5	**A.1.2**	**Data Harmonization Public Awareness Campaign**									
6	A.1.2.1	Printing of promo material (brochures, flayers, posters, and other promo mat.) - Phase 1	Completed	NCS	SH	1	Prior	21-Oct-14	30-Oct-14	21-Nov-14	20-Nov-16
7	A.1.2.2	Media Services (Local Radio and TV) - Phase 1	Completed	CS	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	30-Sep-17
8	A.1.2.3	Printing of promo material (brochures, flayers, posters, and other promo mat.) - Phase 2	Completed	NCS	SH	1	Post	1-Aug-16	22-Aug-16	31-Aug-16	31-Aug-18
9	A.1.2.4	Media Services (Local Radio and TV) - Phase 2	Implementation	CS	CQ	1	Post	15-May-17	31-May-17	15-Aug-17	15-Jul-20
10	A.1.2.6	Printing of promo material (brochures, flayers, posters, and other promo mat.) - Phase 3	Implementation	NCS	SH	1	Post	18-Jul-18	1-Aug-18	30-Aug-18	10-Jul-20
11	A.1.2.7	Media Services (Local Radio and TV) - Phase 3	New activity	CS	CQ	1	Post	15-Jun-20	16-Jun-20	31-Jul-20	28-Dec-20
12	A.1.2.8	Printing of promo material (brochures, flayers, posters, and other promo mat.) - Phase 4	New activity	NCS	SH	1	Post	15-Jun-20	30-Jun-20	15-Jul-20	12-Dec-20
13	**A.2**	**Real estate registration data updating, harmonization and registration**									
14	**A.2.1**	**Establishing cadastre data for the harmonization with land register data**									
15	A.2.1.1	Harmonization data on cadastre and land book									
16	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1 (7 CM)	Completed / Completed / Completed	NCS	NCB	3	Prior	26-May-14 / 26-May-14 / 26-May-14	24-Jun-14 / 24-Jun-14 / 24-Jun-14	8-Oct-14 / 8-Oct-14 / 8-Oct-14	8-Apr-15 / 8-Apr-15 / 8-Jun-15
17	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2 (7 CM)	Completed	NCS	NCB	1	Prior	13-Nov-14	15-Dec-14	30-Jan-15	23-Oct-15
18	A.2.1.1.3	Harmonization data on cadastre and land book - Phase 3 (9 CM)	Completed	NCS	NCB	1	Post	2-Apr-15	5-May-15	4-Jun-15	22-Feb-16
19	A.2.1.1.4	Harmonization data on cadastre and land book - Phase 4 (29 CM)	Completed / Completed / Completed	NCS	NCB	3	Post	15-Jul-15 / 15-Jul-15 / 15-Jul-15	21-Aug-15 / 21-Aug-15 / 21-Aug-15	23-Nov-15 / 23-Nov-15 / 23-Nov-15	23-Jul-16 / 6-Aug-16 / 23-Jan-17
20	A.2.1.1.5	Harmonization data on cadastre and land book - Phase 5 (37 CM)	Completed / Completed / Completed	NCS	NCB	3	Post	17-Mar-16 / 17-Mar-16 / 17-Mar-16	18-Apr-16 / 18-Apr-16 / 18-Apr-16	6-Jun-16 / 6-Jun-16 / 6-Jun-16	6-May-17 / 6-Jan-17 / 21-Mar-17
21	A.2.1.1.6	Harmonization data on cadastre and land book - Phase 6 (50 CM)	Completed / Completed / Completed	NCS	NCB	3	Post	24-Nov-16 / 24-Nov-16 / 24-Nov-16	27-Dec-16 / 27-Dec-16 / 27-Dec-16	23-Jan-17 / 23-Jan-17 / 23-Jan-17	22-Aug-17 / 31-Mar-18 / 22-Sep-17
22	A.2.1.1.7	Harmonization data on cadastre and land book - Phase 7 (43 CM)	Completed / Completed / Completed	NCS	NCB	3	Post	8-Jun-17 / 8-Jun-17 / 8-Jun-17	6-Jul-17 / 6-Jul-17 / 6-Jul-17	18-Jul-17 / 18-Jul-17 / 18-Jul-17	28-Feb-18 / 28-Feb-18 / 15-Mar-18
23	A.2.1.1.8	Harmonization data on cadastre and land book - Phase 8 (40 CM)	Completed / Completed / Completed	NCS	NCB	3	Post	13-Dec-17 / 13-Dec-17 / 10-Feb-18	11-Jan-18 / 11-Jan-18 / 12-Mar-18	12-Feb-18 / 12-Feb-18 / 20-Mar-18	25-Oct-18 / 10-Oct-18 / 10-Oct-18
24	A.2.1.1.9	Harmonization data on cadastre and land book - Phase 9 (51 CM)	Implementation / Implementation / Implementation	NCS	NCB	3	Post	31-Dec-19 / 31-Dec-19 / 31-Dec-19	29-Jan-20 / 29-Jan-20 / 29-Jan-20	10-Feb-20 / 10-Feb-20 / 10-Feb-20	24-Jul-20 / 24-Jul-20 / 24-Jul-20
25	A.2.1.2	Completion of work related to establishment of real estate cadastre commenced in accordance with the Law on survey and real estate cadastre from 1984.									
26	A.2.1.2.1	Preparation of real estate cadastre data for handover to land registry - Phase 1 (8 CM)	Completed	NCS	NCB	1	Post	1-Dec-16	4-Jan-17	6-Feb-17	6-Aug-17
27	A.2.1.2.2	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 1 (33 CM)	Completed	NCS	CQ/NCB	Multi	Post	10-Jun-17	10-Jul-17	21-Jul-17	28-Feb-18
28	A.2.1.2.3	Preparation of real estate cadastre data for handover to land registry - Phase 2	Completed	NCS	NCB	1	Post	11-Sep-19	11-Oct-19	11-Nov-19	9-May-20
29	A.2.1.2.4	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 2 (26 CM)	Completed	NCS	NCB	1	Post	11-Sep-19	11-Oct-19	11-Nov-19	9-May-20
30	A.2.1.3	Establishment of the Real Estate Cadastre (survey completed by 1991)		NCS	NCB	Multi	Post				
31	**A.2.2**	**Land register data harmonization with cadastre data**									
32	A.2.2.1	Updating (establishment and/or renewal) of land registry									
33	A2.2.1.1	Updating (establishment and/or renewal) of land registry - year 2014 (6 courts)	Completed	CS	IC	Multi	Post	25-Apr-14	5-Jun-14	1-Jul-14	30-Jun-17
34	A2.2.1.2	Updating (establishment and/or renewal) of land registry - year 2015	Implementation	CS	IC	Multi	Post	15-Nov-14	15-Jan-15	1-Apr-15	31-Jul-20
35	A2.2.1.3	Updating (establishment and/or renewal) of land registry - year 2016-2020	Implementation	CS	IC	Multi	Post	12-Jun-16	27-Jul-16	5-Sep-16	31-Jul-20
36	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)									
37	A.2.2.2.1	Office supply - year 2014, 6 courts	Completed	G	SH	1	Post	1-Apr-14	8-Apr-14	14-Apr-14	5-May-14
38	A.2.2.2.2	Office supply - year 2015, Phase 1	Completed	G	SH	1	Post	10-Dec-14	19-Dec-14	14-Jan-15	31-Dec-16
39	A.2.2.2.2b	Office supply - toners for LRO's	Completed	G	SH	1	Post	10-Jul-15	24-Jul-15	6-Aug-15	15-Aug-17
40	A.2.2.2.3	Office supply - Phase 2	Completed	G	SH	1	Post	2-Aug-16	22-Aug-16	29-Aug-16	29-Aug-17
41	A.2.2.2.4	Publishing costs - year 2015-2020	Implementation	G	DC	Multi	Post	15-Apr-15	1-May-15	18-May-15	31-Jul-20
42	A.2.2.2.5	Office supply and toners 2017-Phase 3	Completed	G	SH	1	Post	14-Aug-17	28-Aug-17	4-Sep-17	4-Jul-18
43	A.2.2.2.8	Office supply and toners 2018-Phase 4	Completed	G	SH	1	Post	30-Mar-18	9-Apr-18	17-Apr-18	17-Apr-19
44	A.2.2.2.10	Office supply and toners 2019-Phase 5	Completed	G	SH	1	Post	4-Feb-19	20-Feb-19	7-Mar-19	2-Nov-19
45	A.2.2.2.9	Office supply and toners 2020-Phase 6	Completed	G	SH	1	Post	15-Oct-19	4-Nov-19	25-Nov-19	23-Feb-20
46	A.2.2.2.11	Office supply and toners 2020-Phase 7	Implementation	G	SH	1	Post	20-Apr-20	5-May-20	15-May-20	14-Jul-20
47	A.2.2.2.7	Delivery cost of Decisions on registrations - year 2017-2020	Implementation	G/CS	DC/IC	14	Prior/Post	31-Jan-17	15-Feb-17	20-Mar-17	31-Jul-20
48	A.2.2.2.6	Delivery cost of Decisions on registrations (Two post)	Implementation	G	DC	2	Post	1-Jul-19	1-Jul-19	15-Jul-19	31-Jul-20
49	**A.3**	**Vectorization and cadastral database creation**									
50	A.3.1	Vectorization and cadastral database creation - Phase 1	Completed / Completed	NCS	NCB	2	Prior	26-May-14	24-Jun-14	9-Sep-14	26-Jan-15 / 9-Dec-14
51	A.3.2	Vectorization and cadastral database creation - Phase 2	Completed	NCS	NCB	1	Post	1-Feb-16	1-Mar-16	31-Mar-16	31-Aug-16
52	A.3.3	Vectorization and cadastral database creation - Phase 3	Completed	NCS	NCB	1	Post	6-Jul-17	4-Aug-17	16-Aug-17	29-Mar-18
53	A.3.4	Vectorization and cadastral database creation - Phase 4	Completed	NCS	NCB	1	Post	23-Aug-18	24-Sep-18	3-Oct-18	21-Jan-19
54	A.3.5	Vectorization and cadastral database creation - Phase 5	Completed	NCS	NCB	1	Post	3-Jun-19	5-Jul-19	12-Jul-19	8-Jan-20
55	**A.4**	**Quality Control**									
56	**A.4.1**	**Quality Control - Project Managers**									
57	A4.1.1/A4.1.2	Project Manager Gradačac and Goražde	Completed	CS	IC	2	Post	21-Jan-15	2-Feb-15	15-Feb-15	15-Sep-15

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	A.4.7.1./A.4.1.2...		Completed								
58	A4.1.3/ A4.1.4/ A4.1.5	Project managers for Harmonization data on cadastre and land book - Phase 3 and 4	Completed	CS	IC	11	Post	4-May-15	15-May-15	8-Jun-15	21-Jul-16
59	A4.1.7	Project managers for Harmonization data on cadastre and land book - Phase 5	Completed	CS	IC	9	Post	15-Mar-16	21-Apr-16	15-May-16	22-Jan-17
60	A4.1.8	Project managers for Harmonization data on cadastre and land book - Phase 6	Completed	CS	IC	11	Post	9-Nov-16	9-Dec-16	17-Jan-17	16-Aug-17
61	A4.1.9	Project managers for Harmonization data on cadastre and land book - Phase 7	Completed	CS	IC	12	Post	29-May-17	19-Jun-17	20-Jul-17	23-Feb-18
62	A4.1.10	Project managers for Harmonization data on cadastre and land book - Phase 8	Completed	CS	IC	11	Post	29-Dec-17	22-Jan-19	20-Feb-18	23-Nov-18
63	A.4.1.11	Project managers for Harmonization data on cadastre and land book - Phase 9	Implementation	CS	IC	9	Post	20-Jan-20	4-Feb-20	10-Feb-20	31-Jul-20
Total Component A – Real Estate Registration Data Development:											
Component B – Real estate registration infrastructure development:											
64	**B.1**	**Working conditions improvement**									
65	*B.1.1*	*Office purchase and modernization*									
66	B.1.1.1	Architect required for civil works	Completed	CS	IC	1	Prior	1-Jul-14	15-Jul-14	21-Jul-14	31-Jul-15
67	B.1.1.1a	Architect required for civil works	Completed	CS	IC	1	Post	1-Apr-16	19-Apr-16	12-May-16	30-Nov-17
68	B.1.1.2a	Design for renovation od CO's/LRO's	Completed	CS	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	31-May-16
69	B.1.1.2b	Supervision of renovation works of CO's/LRO's	Completed	CS	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	30-May-17
70	B.1.1.3	Renovation of LR offices (4), cadastre offices (15) and FGA office									
71	B.1.1.3.1	Renovation of LR office Gračanica	Completed	W	NCB	1	Prior	5-Jan-15	23-Jan-15	3-Mar-15	15-Apr-15
72	B.1.1.3.2	Renovation of CO's/LRO's - Phase 1	Completed	W	NCB	1	Post	16-Dec-15	21-Jan-16	10-Mar-16	10-Sep-16
73	B.1.1.3.3	Renovation of CO's/LRO's - Phase 2	Completed	W	NCB	1	Post	3-Aug-16	9-Sep-16	26-Sep-16	20-May-17
74	B.1.1.3.4	Renovation FGA office (Technikal Protection)- Phase 3	Completed	G	SH	1	Post	12-May-17	26-May-17	1-Jun-17	1-Jul-17
75	B.1.1.3.5	Cutting down and hauling away of a tree	Completed	NCS	DC	1	Post	10-Jun-17	28-Jun-17	24-Jul-17	14-Aug-17
76	B.1.1.3.6	Relocating the equipment and arranging in office of new building FGA	Completed	NCS	SH	1	Post	24-Jul-17	31-Jul-17	2-Aug-17	17-Aug-17
77	B.1.1.4	Furniture for offices									
78	B.1.1.4.1	Furniture for FGA	Completed	G	SH	1	Prior	12-Mar-14	26-Mar-14	7-Apr-14	1-May-14
79	B.1.1.4.2	Furniture for LR offices Gračanica and Tešanj	Completed	G	SH	1	Prior	22-Jan-15	5-Feb-15	31-Mar-15	30-Apr-15
80	B.1.1.4.3	Furniture for offices - Phase 1 LRO - Velika Kladuša i Bihać	Completed	G	SH	1	Post	15-Oct-15	1-Nov-15	15-Nov-15	1-Jan-16
81	B1.1.4.4	Archive racks for the FGU	Completed	G	SH	1	Prior	29-Oct-14	5-Nov-14	24-Nov-14	23-Jan-15
82	B.1.1.4.5	Furniture for offices - Phase 2	Completed	G	SH	1	Post	19-Apr-16	28-Apr-16	5-May-16	5-Aug-16
83	B.1.1.4.6	Furniture for offices - Phase 3	Completed	G	SH	1	Post	10-May-16	26-May-16	6-Jun-16	6-Aug-16
84	B.1.1.4.7	Furniture for offices - Phase 4	Completed	G	SH	1	Post	2-Dec-16	12-Dec-16	19-Dec-16	19-Jan-17
85	B.1.1.4.8	Furniture for offices - Phase 5	Completed	G	SH	1	Post	7-Nov-17	17-Nov-17	22-Dec-17	20-Feb-18
86	B.1.1.4.9	Furniture for offices - Phase 6	Completed	G	SH	1	Post	7-Nov-18	29-Nov-18	11-Dec-18	10-Jan-19
87	B.1.1.4.10	Furniture for offices - Phase 7	Preparation	G	SH	1	Post	1-Sep-20	22-Sep-20	7-Oct-20	21-Nov-20
88	*B.1.2*	*Vehicles*									
89	B.1.2.1	Vehicles - Phase 1	Completed	G	SH	1	Prior	10-Mar-14	24-Mar-14	14-Apr-14	14-Jun-14
90	B.1.2.2	Vehicles - Phase 2	Completed	G	SH	1	Prior	29-Dec-14	14-Jan-15	23-Jan-15	23-Mar-15
91	B.1.2.3	Vehicles - Phase 3	Completed	G	SH	1	Post	23-May-19	10-Jun-19	20-Jun-19	19-Aug-19
92	*B.1.3*	*Surveying technology equipment*									
93	B.1.3.1	Surveying technology equipment - Phase 1	Completed / Completed	G	ICB	2	Prior	15-May-14	26-Jun-14	25-Sep-14	27-Oct-14
94	B.1.3.2	Surveying technology equipment - year 2015	Completed / Completed	G / G	NCB	2	Post	1-Nov-15	15-Dec-15	15-Jan-16	15-Apr-16
95	B.1.3.3	Surveying technology equipment - year 2016	Completed / Completed	G / G	NCB	2	Post / Post	3-Oct-16 / 3-Oct-16	3-Nov-16 / 3-Nov-16	22-Nov-16 / 22-Nov-16	22-Jan-17 / 22-Jan-17
96	B.1.3.4	Surveying technology equipment - year 2017	Completed / Completed	G / G	NCB	2	Post / Post	5-Dec-17 / 5-Dec-17	3-Jan-18 / 3-Jan-18	26-Jan-18 / 26-Jan-18	27-Mar-18 / 27-Mar-18
97	B.1.3.5	Surveying technology equipment - year 2018	Completed / Completed	G / G	NCB	2	Post / Post	27-Sep-18 / 27-Sep-18	29-Oct-18 / 29-Oct-18	19-Nov-18 / 19-Nov-18	14-Jan-19 / 14-Jan-19
98	B.1.3.6	Surveying technology equipment - year 2019	Completed / Completed	G / G	NCB	2	Post / Post	5-Sep-19 / 5-Sep-19	7-Oct-19 / 7-Oct-19	22-Oct-19 / 22-Oct-19	17-Dec-19 / 17-Dec-19
99	**B.2**	**IT-strategy implementation**									
100	*B.2.1*	*ICT technical sustainability*									
101	B.2.1.1	Technical Assistance for QA/QC, ICT Strategy update, others									
102	B.2.1.1.1	Technical Assistance for QA/QC - Phase 1	Implementation	CS	IC	1	Post	15-Jul-14	15-Jul-14	1-Aug-14	31-Jul-20
103	B.2.1.1.2	Technical Assistance for QA/QC - Phase 2		CS	CQ/IC	Multi	Post	1-Jan-20			
104	B.2.1.1.3	Technical Assistance for management and upgrade of Geodata portal	Implementation	CS	IC	1	Post	16-Apr-20	30-Apr-20	30-Apr-20	31-Jul-20
105	B.2.1.1.4	Technical Assistance for managment and upgrade of data center	Implementation	CS	IC	1	Post	16-Apr-20	30-Apr-20	30-Apr-20	31-Jul-20
106	B.2.1.2	Supply of equipment for the ICT system									
107	B.2.1.2.1	Supply of equipment for the ICT system (land registry offices Jajce, Široki Brijeg, Tešanj and Gračanica)	Completed	G	SH	1	Prior	29-Dec-14	15-Jan-15	10-Feb-15	25-Mar-15
108	B.2.1.2.2	Supply of equipment for the ICT system (for cadastre and land registry) Phase 1	Completed	G	ICB	1	Prior	16-Jan-15	3-Mar-15	15-Apr-15	15-Jul-15
109	B.2.1.2.3	Supply of equipment for the ICT system - Phase 2	Completed	G	NCB/SH	1	Post	10-May-16	17-May-16	24-May-16	17-Aug-16
110	B.2.1.2.7	Supply of equipment for the ICT system - Phase 3	Completed	G	NCB/SH	1	Post	19-Dec-17	9-Jan-18	18-Jan-18	4-Mar-18
111	B.2.1.2.8	Supply of equipment for the ICT system - Phase 4	Completed	G	NCB/SH	1	Post	8-Aug-18	28-Aug-18	3-Sep-18	18-Oct-18
112	B.2.1.2.9	Supply of equipment for the ICT system - Phase 5	Completed	G	ICB	1	Post	20-May-19	4-Jul-19	25-Jul-19	7-Nov-19
113	B.2.1.2.10	Supply of equipment for the ICT system - Phase 6	Completed	G	SH	1	Post	3-Sep-19	18-Sep-19	30-Sep-19	14-Nov-19
114	B.2.1.2.11	Supply of equipment for FGA data centre	Preparation	G	SH	1	Post	1-Jun-20	16-Jun-20	30-Jun-20	30-Jul-20
115	B.2.1.2.6	Supply of equipment for the ICT system - Phase 7	Preparation	G	SH	1	Post	1-Oct-20	16-Oct-20	31-Oct-20	15-Dec-20
116	B.2.1.2.4	Replaceable HW components required for HW maintenance - Phase 1	Implementation	G	SH	1	Post	6-Jun-16	16-Jun-16	27-Jun-16	27-Jul-20
117	B.2.1.2.5	Server for cadastre Office in Olovo	Completed	G	SH	1	Prior	29-May-14	30-May-14	30-May-14	6-Jun-14
118	B.2.1.3	Supply of ORACLE licenses for the REC system									
119	B.2.1.3.1	Supply of ORACLE licenses for the REC system - Phase 1	Completed	G	SH	1	Prior	15-Dec-14	24-Dec-14	10-Feb-15	5-Mar-15

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120	B.2.1.3.2	Supply of ORACLE licenses for the REC system (Software Update License & Support) - Phase 2	Completed	NCS	DC	1	Prior	15-Jan-16	30-Jan-16	18-Feb-16	31-Jan-20
121	B.2.1.3.5	Supply of antivirus licenses for the FGU and LR system (140 New licenses)	Completed	G	DC	1	Post	23-Jun-17	10-Jul-17	16-Aug-17	15-Sep-17
122	B.2.1.4	Communication infrastructure improvement									
123	B.2.1.4.3	Costs of links for LR System	Completed	NCS	DC	1	Prior	15-Nov-14	15-Dec-14	1-Feb-15	15-May-19
124	B.2.1.5	Maintenance costs of e-grunt software and hardware (included instalation of new licences)									
125	B.2.1.5.1	Maintenance costs of e-grunt software and hardware (included instalation of new licences) - Phase 1	Completed	NCS	NCB	1	Post	1-Jul-14	25-Jul-14	1-Sep-14	1-Sep-17
126	B.2.1.5.2	Maintenance costs of e-grunt software and hardware (included instalation of new licences) - Phase 2	Completed	NCS	DC	1	Post	9-Nov-17	10-Nov-17	10-Nov-17	12-Sep-19
126	B2.1.5.3	Installation of e-grunt software in courts Banovici, Lukavac, Jajce	Completed	NCS	DC	1	Prior	19-Mar-14	26-Mar-14	9-Apr-14	30-Apr-14
127	B.2.2	*ICT further development and e-service*									
128	B.2.2.1	REC system further development, incl. e-services									
129	B.2.2.1.1	IT strategy for land registry and cadastre (2018-2028)	Completed	CS	IC	Multi	Post	24-Apr-18	7-May-18	9-Jul-18	29-Mar-19
130	B.2.2.1.2	Upgrade systema katastar.ba	Implementation	NCS	NCB	1	Post	11-Nov-19	10-Dec-19	15-Jan-20	15-Jul-20
131	B.2.2.1.3	Upgrade systema e-grunt	Implementation	NCS	NCB	1	Post	14-Nov-19	16-Dec-19	17-Jan-20	17-Jul-20
132	**B.3**	**Cadastral and land book scanning and indexing for digital archives**									
133	B.3.1	Land book scanning and indexing for digital archives	Completed	NCS	NCB	1	Post	20-Mar-18	20-Apr-18	15-May-18	28-Feb-19
134	B.3.1.1	Scanning, data entry and indexing of LB arhives documentation (Municipality Court Visoko)	Implementation	CS	IC	Multi	Post	1-Apr-19	19-Apr-19	24-May-19	31-Jul-20
135	B.3.1.2	Land book scanning and indexing for digital archives	Completed	NCS	NCB	1	Post	4-Mar-19	5-Apr-19	30-Apr-19	15-Mar-20
			Completed			1		4-Mar-19	5-Apr-19	30-Apr-19	15-Mar-20
136	B.3.2	Cadastral scanning and indexing for digital archives	Completed	NCS	NCB	1	Post	8-Aug-18	10-Sep-18	24-Sep-18	3-Mar-19
137	B.3.2.1	Cadastral scanning and indexing for digital archives (Year 2019.)	Implementation	NCS	NCB	1	Post	23-Dec-19	23-Jan-20	6-Feb-20	5-Jun-20
138	*B.3.3*	*Digitalization of land registry folios*									
139	B.3.3.1	Digitalization of land registry folios (Lukavac)	Completed	CS	IC	13	Post	25-Apr-14	15-May-14	1-Jul-14	31-Oct-14
140	B.3.3.2	Digitalization of land registry folios (Jajce, Tuzla i Čapljina)	Completed	CS	IC	24	Post	20-Dec-14	5-Jan-15	1-Feb-15	31-Dec-15
141	B.3.3.3	Digitalization of Book of deposit contract- year 2017	Completed	CS	IC	3	Post	1-Feb-17	15-Feb-17	17-Apr-17	17-Apr-18
Total Component B – Modernization of Working Conditions											
Component C – Policy and Institutional Development, and Project Management:											
142	**C.1**	**Policy support**									
143	*C.1.1*	*Studies and legislation*		CS	IC	Multi	Post	1-Jan-20			
144	*C.1.2*	*Technical assistance*		CS	IC/CQ	Multi	Post	1-Jan-20			
145	**C.2**	**Institutional development**									
146	*C.2.1*	*Sustainability and governance*		CS/OC							
147	C.2.1.1	Updating and developing Business plans		CS	CQ/IC	1	Post				
148	C.2.1.2	Implementing costs		OC	SOE	Various	Post	1-Jan-20			
149	*C.2.2*	*Marketing and public perception (note: Comp A will also provide media)*		CS							
150	*C.2.2.1*	Project Public Awareness Campaigne, Phase 1	Completed	CS	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	30-Sep-17
151	*C.2.2.2*	Project Public Awareness Campaigne, Phase 2 -	Implementation	CS	CQ	1	Post	15-May-17	31-May-17	15-Aug-17	15-Jul-20
152	*C.2.3*	*Capacity building and training*		TR							
153	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning		TR	SOE			Annual Training Plans			
154	C.2.3.1.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2014		TR	SOE			Annual Training Plans			
155	C.2.3.1.2	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2015	Completed	TR	SOE			Annual Training Plans			
156	C.2.3.1.3	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Completed	CS	CQ/IC	1	Post	1-Feb-16	1-Mar-16	8-Aug-16	8-May-17
157	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Completed	TR	SOE			Annual Training Plans			
158	C.2.3.1.4	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018	Completed	CS	CQ/IC	6	Post	3-May-18	18-May-18	21-May-18	31-Dec-18
159	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018	Completed	TR	SOE			Annual Training Plans			
160	C.2.3.1.5	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2019-2020	Implementation	CS	CQ/IC	Multi	Post	10-May-19	31-May-19	11-Jun-19	31-Jul-20
161	C.2.3.1.5a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2019-2020	Implementation	TR	SOE			Annual Training Plans			
160	C.2.3.2	Management for GA and MOJ		TR	SOE			Annual Training Plans			
161	C.2.3.3	Study tours and workshop		TR	SOE			Annual Training Plans			
162	**C.3**	**Operational support**									
163	*C.3.1*	*Customer satisfaction studies*									
164	C.3.1.1	Customer satisfaction study 1	Completed	CS	CQ	1	Prior	6-Nov-14	12-Jan-15	1-Apr-15	31-Aug-15
165	C.3.1.2	Customer satisfaction studies 2	Completed	CS	CQ/IC	1	Post	25-Mar-19	17-May-19	10-Jun-19	2-Dec-19
166	*C.3.2*	*Impact evaluation*									
167	C.3.2.1	Impact evaluation - Phase 1	Completed	CS	CQ	1	Prior	30-Dec-13	12-Feb-14	7-May-14	28-Feb-15
168	C.3.2.2	Impact evaluation - Phase 2		CS	CQ	1	Post	1-Jan-20			
169	*C.3.3*	*Project management*									
170	C.3.3.1	PIU staff	Implementation	CS	IC	Multi	Post	1-Sep-13	15-Sep-13	21-Oct-13	31-Dec-20
171	C.3.3.2	PIU expenses		G/OC	SOE	Various		21-Oct-13			30-Jun-18
172	C.3.3.2.1	Procurement of computer equipment for PIU	Completed	G	SH	1	Prior	26-Nov-13	10-Dec-13	9-Jan-14	23-Jan-14
173	C.3.3.2.2	Procurement of licence for PIU finance management software	Completed	G	DC	1	Prior	14-Nov-13	21-Nov-13	6-Dec-13	13-Dec-13
174	C.3.3.2.3	Office supply - Phase 1 (year 2014)	Completed	G	SH	1	Post	23-Apr-14	30-Apr-14	10-May-14	31-Dec-14
175	C.3.3.2.4	Office supply - Phase 2 (year 2015)	Completed	G	SH	1	Post	20-Feb-15	19-Mar-15	2-Apr-15	15-Oct-15
176	C.3.3.2.5	Office supply - Phase 3(year 2016)	Completed	G	SH	1	Post	1-Feb-16	1-Mar-16	1-Apr-16	1-Apr-17
177	C.3.3.2.7	Office supply - Phase 4 (year 2017)	Completed	G	SH	1	Post	11-Jan-17	23-Jan-17	27-Jan-17	27-Jan-18
178	C.3.3.2.9	Office supply - Phase 5(year 2018)	Completed	G	SH	1	Post	30-Jan-18	9-Feb-18	14-Feb-18	24-Feb-18
179	C.3.3.2.10	Office supply - Phase 6(year 2019)	Completed	G	SH	1	Post	17-Jan-19	4-Feb-19	8-Feb-19	9-May-19
180	C.3.3.2.8	Office supply - Phase 7 (year 2020)	Completed	G	SH	1	Post	14-Feb-20	3-Mar-20	18-Mar-20	25-Mar-20
181	C.3.3.2.6	Project operating costs	Implementation	OC	SOE	Various	Post	1-Oct-13			31-Jul-20
182	C.3.3.3	Interpreter		CS							
183	C.3.3.3.1	Interpreter - Phase 1	Completed	CS	IC	1	Prior	15-Jan-14	29-Jan-14	14-Feb-14	1-Mar-16
184	C.3.3.3.2	Interpreter - Phase 2	Completed	CS	IC	1	Post	15-Jan-16	1-Feb-16	15-Feb-16	31-Jan-20
			Completed	CS	IC	1					
185	C.3.3.3.3	Interpreter - Phase 3	Implementation	CS	IC	1	Post	10-Feb-20	10-Mar-20	23-Mar-20	31-Jul-20
Total Component C – Policy and Institutional Development, and Project Management											