

FBiH RERP PROCUREMENT PLAN as of November 15, 2020

Completed	Implementation	Urgently
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Item	Activity #	Activity	Status	Type	Proc. method	Pkbs	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr. Complete	NOTE
Component A – Real Estate Registration Data Development:												
1	A.1	Public awareness, vulnerabilities and social monitoring										
2	A.1.1	Studies										
3	A.1.1.1	Vulnerability Mapping and Social Monitoring Methodology (6 CM)	Completed	CS	CQ	1	Prior	10-Dec-13	26-Feb-14	7-Apr-14	14-Aug-14	Prism Research, B&H
4	A.1.1.2	Implementation of VMSM Methodology / Vulnerability Mapping and Social Monitoring Coordinator	Implementation	CS	SS	1	Post	01-Apr-15	15-Apr-15	07-Sep-15	31-Dec-20	Edna Hadžibegić
5	A.1.2	Data Harmonization Public Awareness Campaign										
6	A.1.2.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 1	Completed	NCS	SH	1	Prior	21-Oct-14	30-Oct-14	21-Nov-14	20-Nov-16	Communik, B&H
7	A.1.2.2	Media Services (Local Radio and TV) - Phase 1	Completed	CS	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	30-Sep-17	Via Media, B&H, Joint procedure with activity C2.2.1. Total contract amount BAM 151.463,82
8	A.1.2.3	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 2	Completed	NCS	SH	1	Post	1-Aug-16	22-Aug-16	31-Aug-16	31-Aug-18	SPORTKLUB d.o.o., B&H
9	A.1.2.4	Media Services (Local Radio and TV) - Phase 2	Completed	CS	CQ	1	Post	15-May-17	31-May-17	15-Aug-17	15-Sep-20	Via Media, B&H Joint procedure with activity C.2.2.2. Total contract amount BAM 159.266,00
10	A.1.2.6	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 3	Implementation	NCS	SH	1	Post	18-Jul-18	1-Aug-18	30-Aug-18	25-Dec-20	ZADRRM d.o.o., B&H
11	A.1.2.7	Media Services (Local Radio and TV) - Phase 3	Implementation	CS	CQ	1	Post	18-Aug-20	9-Sep-20	14-Sep-20	31-Dec-20	Via Media B&H
12	A.1.2.8	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 4	Implementation	NCS	SH	1	Post	14-Sep-20	29-Sep-20	19-Oct-20	31-Dec-20	Zad RRM d.o.o. Kiseljak
13	A.2	Real estate registration data updating, harmonization and registration										
14	A.2.1	Establishing cadastre data for the harmonization with land register data										
15	A.2.1.1	Harmonization data on cadastre and land book										
16	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1 (7 CM)	Completed	NCS	NCB	3	Prior	26-May-14	24-Jun-14	8-Oct-14	8-Apr-15	Lot 1: Gauss Lot 2: Geometrika
17	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2 (7 CM)	Completed	NCS	NCB	1	Prior	26-May-14	24-Jun-14	8-Oct-14	8-Jun-15	Lot 3: Angermeyer
18	A.2.1.1.3	Harmonization data on cadastre and land book - Phase 3 (9 CM)	Completed	NCS	NCB	1	Post	13-Nov-14	15-Dec-14	30-Jan-15	23-Oct-15	JV Geodet d.o.o.&Geometrika d.o.o.
19	A.2.1.1.4	Harmonization data on cadastre and land book - Phase 4 (29 CM)	Completed	NCS	NCB	3	Post	2-Apr-15	5-May-15	4-Jun-15	22-Feb-16	Angermeyer
20	A.2.1.1.5	Harmonization data on cadastre and land book - Phase 5 (37 CM)	Completed	NCS	NCB	3	Post	15-Jul-15	21-Aug-15	23-Nov-15	23-Jul-16	LOT 1: Gauss & Trafficon
21	A.2.1.1.6	Harmonization data on cadastre and land book - Phase 6 (50 CM)	Completed	NCS	NCB	3	Post	15-Jul-15	21-Aug-15	23-Nov-15	6-Aug-16	LOT 2: Geodet & Geometrika
22	A.2.1.1.7	Harmonization data on cadastre and land book - Phase 7 (43 CM)	Completed	NCS	NCB	3	Post	15-Jul-15	21-Aug-15	23-Nov-15	23-Jan-17	LOT 3: BNPro & Geokon
23	A.2.1.1.8	Harmonization data on cadastre and land book - Phase 8 (40 CM)	Completed	NCS	NCB	3	Post	17-Mar-16	18-Apr-16	6-Jun-16	6-May-17	LOT 1: Geodet & Angermeyer
24	A.2.1.1.9	Harmonization data on cadastre and land book - Phase 9 (51 CM)	Completed	NCS	NCB	3	Post	17-Mar-16	18-Apr-16	6-Jun-16	6-Jan-17	LOT 2: Gauss & Trafficon
25	A.2.1.2	Completion of work related to establishment of real estate cadastre commenced in accordance with the Law on survey and real estate cadastre from 1984.										
26	A.2.1.2.1	Preparation of real estate cadastre data for handover to land registry - Phase 1 (8 CM)	Completed	NCS	NCB	1	Post	24-Nov-16	27-Dec-16	23-Jan-17	22-Aug-17	LOT 1: Gauss & Trafficon
27	A.2.1.2.2	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 1 (33 CM)	Completed	NCS	CQ/NCB	Muhi	Post	24-Nov-16	27-Dec-16	23-Jan-17	22-Sep-17	LOT 2: Geodet & BNPro
28	A.2.1.2.3	Preparation of real estate cadastre data for handover to land registry - Phase 2	Completed	NCS	NCB	1	Post	24-Nov-16	27-Dec-16	23-Jan-17	22-Sep-17	LOT 3: Angermeyer & Geometrika
29	A.2.1.2.4	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 2 (26 CM)	Completed	NCS	NCB	1	Post	8-Jun-17	6-Jul-17	18-Jul-17	28-Feb-18	LOT 1: Angermeyer & Geometrika
30	A.2.1.3	Establishment of the Real Estate Cadastre (survey completed by 1991)										
31	A.2.2	Land register data harmonization with cadastre data										
32	A.2.2.1	Updating (establishment and/or renewal) of land registry										
33	A.2.2.1.1	Updating (establishment and/or renewal) of land registry - year 2014 (6 courts)	Completed	CS	IC	Muhi	Post	13-Dec-17	11-Jan-18	12-Feb-18	25-Oct-18	LOT 1: Geometrika & Angermeyer
34	A.2.2.1.2	Updating (establishment and/or renewal) of land registry - year 2015	Implementation	CS	IC	Muhi	Post	13-Dec-17	11-Jan-18	12-Feb-18	10-Oct-18	LOT 2: Geodet & BNPro
35	A.2.2.1.3	Updating (establishment and/or renewal) of land registry - year 2016-2020	Implementation	CS	IC	Muhi	Post	10-Feb-18	12-Mar-18	20-Mar-18	10-Oct-18	LOT 3: Gauss & Trafficon
36	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)										
37	A.2.2.2.1	Office supply - year 2014, 6 courts	Completed	G	SH	1	Post	31-Dec-19	29-Jan-20	10-Feb-20	24-Jul-20	LOT 1: Geometrika & Angermeyer
38	A.2.2.2.2	Office supply - year 2015, Phase 1	Completed	G	SH	1	Post	31-Dec-19	29-Jan-20	10-Feb-20	24-Jul-20	LOT 2: Geodet & BNPro
39	A.2.2.2.2b	Office supply - toners for LRO's	Completed	G	SH	1	Post	31-Dec-19	29-Jan-20	10-Feb-20	24-Jul-20	LOT 3: Gauss & Trafficon
40	A.2.2.2.3	Office supply - Phase 2	Completed	G	SH	1	Post	1-Dec-16	4-Jan-17	6-Feb-17	6-Aug-17	Geodet d.o.o.
41	A.2.2.2.4	Publishing costs - year 2015-2020	Implementation	G	DC	Muhi	Post	10-Jun-17	10-Jul-17	21-Jul-17	28-Feb-18	JV Wise Technologies d.o.o. & Geo-Mic d.o.o.
42	A.2.2.2.5	Office supply and toners 2017-Phase 3	Completed	G	SH	1	Post	11-Sep-19	11-Oct-19	11-Nov-19	9-May-20	JV Gauss d.o.o. & Geometrika d.o.o.
43	A.2.2.2.8	Office supply and toners 2018-Phase 4	Completed	G	SH	1	Post	11-Sep-19	11-Oct-19	11-Nov-19	9-May-20	Joint procedure with activity A.2.1.2.4
44	A.2.2.2.10	Office supply and toners 2019-Phase 5	Completed	G	SH	1	Post	11-Sep-19	11-Oct-19	11-Nov-19	9-May-20	JV Gauss d.o.o. & Geometrika d.o.o.
45	A.2.2.2.9	Office supply and toners 2020-Phase 6	Completed	G	SH	1	Post	11-Sep-19	11-Oct-19	11-Nov-19	9-May-20	Joint procedure with activity A.2.1.2.3
46	A.2.2.2.11	Office supply and toners 2020-Phase 7	Completed	G	SH	1	Post					
47	A.2.2.2.7	Delivery cost of Decisions on registrations - year 2017-2020 -	Implementation	G/CS	DC/IC	14	Prior/Post					
48	A.2.2.2.6	Delivery cost of Decisions on registrations (Two post)	Implementation	G	DC	2	Post					
49	A.3	Vectorization and cadastral database creation										
50	A.3.1	Vectorization and cadastral database creation - Phase 1	Completed	NCS	NCB	2	Prior	25-Apr-14	5-Jun-14	1-Jul-14	30-Jun-17	Implementation: Ljubuski, Completed Bugojno, Čapljina, Gradačac, Zavidovići, Travnik
51	A.3.2	Vectorization and cadastral database creation - Phase 2	Completed	NCS	NCB	1	Post	15-Nov-14	15-Jan-15	1-Apr-15	31-Dec-20	Implementation: Travnik, Velika Kladuša, Orašje, Mostar, Visoko, Sarajevo, Široki Brijeg, Gradačica,
52	A.3.3	Vectorization and cadastral database creation - Phase 3	Completed	NCS	NCB	1	Post	12-Jun-16	27-Jul-16	5-Sep-16	31-Dec-20	Implementation: Travnik, Velika Kladuša, Orašje, Mostar, Visoko, Sarajevo, Široki Brijeg, Gradačica,
53	A.3.4	Vectorization and cadastral database creation - Phase 4	Completed	NCS	NCB	1	Post					
54	A.3.5	Vectorization and cadastral database creation - Phase 5	Completed	NCS	NCB	1	Post					
55	A.4	Quality Control										
56	A.4.1	Quality Control - Project Managers										
57	A4.1.1/A4.1.2	Project Manager Gradačac and Gorazde	Completed	CS	IC	2	Post	21-Jan-15	2-Feb-15	15-Feb-15	15-Sep-15	Mirsad Hadžielmić Semir Paklum

Item	Activity #	Activity	Status	Type	Proc. method	Prks.	Post/Prior	Issue	Bids received	Cur. Spend	Cur. Complete	NOTE
58	A4.1.3/ A4.1.4/ A4.1.5	Project managers for Harmonization data on cadastre and land book - Phase 3 and 4	Completed	CS	IC	11	Post	4-May-15	15-May-15	8-Jun-15	21-Jul-16	Phase 3(Ismar Beganović, Alan Alkajić, Zdravko Prka), Phase 4 (Darko Raspuđić, Edin Hadžiosmanović, Fariš Habibović, Rado Fazlić, Mirsad Hadžiosmanović, Vahidin Nurkić, Goran Trogljić, Anto Dujaković)
59	A4.1.7	Project managers for Harmonization data on cadastre and land book - Phase 5	Completed	CS	IC	9	Post	15-Mar-16	21-Apr-16	15-May-16	22-Jan-17	Phase 5:Darko Raspuđić, Edin Hadžiosmanović, Rado Fazlić, Mirsad Hadžiosmanović, Vahidin Nurkić, Hajrudin Kaljun, Snajden Novak, Lejla Bašćaušević-Krdalić, Zdravko Prka
60	A4.1.8	Project managers for Harmonization data on cadastre and land book - Phase 6	Completed	CS	IC	11	Post	9-Nov-16	9-Dec-16	17-Jan-17	16-Aug-17	Phase 6:Darko Bradara, Edin Hadžiosmanović, Rado Fazlić, Mirsad Hadžiosmanović, Vahidin Nurkić, Hajrudin Kaljun, Lejla Bašćaušević-Krdalić, Zdravko Prka, Anto Dujaković, Ismar Beganović, Almir Imširović
61	A4.1.9	Project managers for Harmonization data on cadastre and land book - Phase 7	Completed	CS	IC	12	Post	29-May-17	19-Jun-17	20-Jul-17	23-Feb-18	Phase 7:Adnan Abaza, Darko Bradara, Edin Hadžiosmanović, Rado Fazlić, Mirsad Hadžiosmanović, Vahidin Nurkić, Hajrudin Kaljun, Lejla Bašćaušević-Krdalić, Zdravko Prka, Anto Dujaković, Almir Imširović, Mario Krmeč
62	A4.1.10	Project managers for Harmonization data on cadastre and land book - Phase 8	Completed	CS	IC	11	Post	29-Dec-17	22-Jan-19	20-Feb-18	23-Nov-18	Phase 8:Adnan Abaza, Darko Bradara, Edin Hadžiosmanović, Rado Fazlić, Mirsad Hadžiosmanović, Vahidin Nurkić, Hajrudin Kaljun, Lejla Bašćaušević-Krdalić, Zdravko Prka, Anto Dujaković, Mario Krmeč
63	A.4.1.11	Project managers for Harmonization data on cadastre and land book - Phase 9	Completed	CS	IC	9	Post	20-Jan-20	4-Feb-20	10-Feb-20	31-Jul-20	Phase 9:Ismar Beganović, Darko Bradara, Almir Imširović, Vahidin Nurkić, Hajrudin Kaljun, Zdravko Prka, Anto Dujaković, Jakov Magarić, Anto Dujaković
Total Component A – Real Estate Registration Data Development:												
Component B – Real estate registration infrastructure development:												
64	B.1	Working conditions improvement										
65	B.1.1	Office purchase and modernization										
66	B.1.1.1	Architect required for civil works	Completed	CS	IC	1	Prior	1-Jul-14	15-Jul-14	21-Jul-14	31-Jul-15	Zoran Mkević
67	B.1.1.1a	Architect required for civil works	Completed	CS	IC	1	Post	1-Apr-16	19-Apr-16	12-May-16	30-Nov-17	Mirzana Bijedić
68	B.1.1.2a	Design for renovation of COvLRO's	Completed	CS	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	31-May-16	I.D.E. A., B&H
69	B.1.1.2b	Supervision of renovation works of COvLRO's	Completed	CS	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	30-May-17	I.D.E. A., B&H
70	B.1.1.3	Renovation of LR offices (1), cadastre offices (15) and FGA office										
71	B.1.1.3.1	Renovation of LR offices Gračanica	Completed	W	NCB	1	Prior	5-Jan-15	23-Jan-15	3-Mar-15	15-Apr-15	Džena, B&H
72	B.1.1.3.2	Renovation of COvLRO's - Phase 1	Completed	W	NCB	1	Post	16-Dec-15	21-Jan-16	10-Mar-16	10-Sep-16	Čošipromex, B&H
73	B.1.1.3.3	Renovation of COvLRO's - Phase 2	Completed	W	NCB	1	Post	3-Aug-16	9-Sep-16	26-Sep-16	20-May-17	JV Džekos d.o.o. & Neimari d.o.o.
74	B.1.1.3.4	Renovation FGA office (Technical Protection)- Phase 3	Completed	G	SH	1	Post	12-May-17	26-May-17	1-Jun-17	1-Jul-17	DSC d.o.o., Sarajevo
75	B.1.1.3.5	Cutting down and hauling away of a tree	Completed	NCS	DC	1	Post	10-Jun-17	28-Jun-17	24-Jul-17	14-Aug-17	PARK d.o.o., Sarajevo BHI
76	B.1.1.3.6	Relocating the equipment and arranging in office of new building- FGA	Completed	NCS	SH	1	Post	24-Jul-17	31-Jul-17	2-Aug-17	17-Aug-17	LIV elektronik d.o.o., Sarajevo BHI
77	B.1.1.4	Furniture for offices										
78	B.1.1.4.1	Furniture for FGA	Completed	G	SH	1	Prior	12-Mar-14	26-Mar-14	7-Apr-14	1-May-14	Boma, B&H
79	B.1.1.4.2	Furniture for LR offices Gračanica and Tešanj	Completed	G	SH	1	Prior	22-Jan-15	5-Feb-15	31-Mar-15	30-Apr-15	Boma, B&H
80	B.1.1.4.3	Furniture for offices - Phase 1 LRO - Velika Kladuša i Bihac	Completed	G	SH	1	Post	15-Oct-15	1-Nov-15	15-Nov-15	1-Jan-16	Kranjčević, B&H
81	B.1.1.4.4	Archives racks for the FGU	Completed	G	SH	1	Prior	29-Oct-14	5-Nov-14	24-Nov-14	23-Jan-15	Boma, B&H
82	B.1.1.4.5	Furniture for offices - Phase 2	Completed	G	SH	1	Post	19-Apr-16	28-Apr-16	5-May-16	5-Aug-16	Boma, B&H
83	B.1.1.4.6	Furniture for offices - Phase 3	Completed	G	SH	1	Post	10-May-16	26-May-16	6-Jun-16	6-Aug-16	Kranjčević, B&H
84	B.1.1.4.7	Furniture for offices - Phase 4	Completed	G	SH	1	Post	2-Dec-16	12-Dec-16	19-Dec-16	19-Jan-17	Kranjčević, B&H
85	B.1.1.4.8	Furniture for offices - Phase 5	Completed	G	SH	1	Post	7-Nov-17	17-Nov-17	22-Dec-17	20-Feb-18	Boma, B&H
86	B.1.1.4.9	Furniture for offices - Phase 6	Completed	G	SH	1	Post	7-Nov-18	29-Nov-18	14-Dec-18	10-Jan-19	Inca d.o.o., Hadžići
87	B.1.1.4.10	Furniture for offices - Phase 7	Implementation	G	SH	1	Post	12-Oct-20	27-Oct-20	18-Nov-20	18-Dec-20	Boma d.o.o., Mostar
88	B.1.2	Vehicles										
89	B.1.2.1	Vehicles - Phase 1	Completed	G	SH	1	Prior	10-Mar-14	24-Mar-14	14-Apr-14	14-Jun-14	Bunjo, B&H
90	B.1.2.2	Vehicles - Phase 2	Completed	G	SH	1	Prior	29-Dec-14	14-Jan-15	23-Jan-15	23-Mar-15	ABC 1968, B&H
91	B.1.2.3	Vehicles - Phase 3	Completed	G	SH	1	Post	23-May-19	10-Jun-19	20-Jun-19	19-Aug-19	Bunjo, B&H
92	B.1.3	Surveying technology equipment										
93	B.1.3.1	Surveying technology equipment - Phase 1	Completed	G	ICB	2	Prior	15-May-14	26-Jun-14	25-Sep-14	27-Oct-14	Lot 1: Geokom Lot 2: Geowild
94	B.1.3.2	Surveying technology equipment - year 2015	Completed	G	NCB	2	Post	1-Nov-15	15-Dec-15	15-Jan-16	15-Apr-16	Lot 1: Geokom Lot 2: Geowild
95	B.1.3.3	Surveying technology equipment - year 2016	Completed	G	NCB	2	Post	3-Oct-16	3-Nov-16	22-Nov-16	22-Jan-17	Lot 1: Geokom Lot 2: GeoWILD
96	B.1.3.4	Surveying technology equipment - year 2017	Completed	G	NCB	2	Post	5-Dec-17	3-Jan-18	26-Jan-18	27-Mar-18	Lot 1: Geokom Lot 2: GeoWILD
97	B.1.3.5	Surveying technology equipment - year 2018	Completed	G	NCB	2	Post	27-Sep-18	29-Oct-18	19-Nov-18	14-Jan-19	Lot 1: Geokom Lot 2: GeoWILD
98	B.1.3.6	Surveying technology equipment - year 2019	Completed	G	NCB	2	Post	27-Sep-19	29-Oct-19	19-Nov-19	14-Jan-20	Lot 1: Geokom Lot 2: GeoWILD
99	B.1.3.7	CORS GNSS Station	Implementation	G	SH	1	Post	21-Oct-20	5-Nov-20	18-Nov-20	18-Dec-20	Geokom dos Sarajevo
100	B.2	IT strategy implementation										
101	B.2.1	ICT technical sustainability										
102	B.2.1.1	Technical Assistance for QA/QC, ICT Strategy update, others										
103	B.2.1.1.1	Technical Assistance for QA/QC - Phase 1	Implementation	CS	IC	1	Post	15-Jul-14	15-Jul-14	1-Aug-14	31-Dec-20	Marko Puljić
104	B.2.1.1.2	Technical Assistance for QA/QC - Phase 2	Completed	CS	CQ/IC	Mult	Post	1-Jan-20				Procurement will be done in 2020, if necessary.
105	B.2.1.1.3	Technical Assistance for management and upgrade of Geodata portal	Completed	CS	IC	1	Post	16-Apr-20	30-Apr-20	30-Apr-20	31-Jul-20	Enes Haribović
106	B.2.1.1.4	Technical Assistance for management and upgrade of data center	Completed	CS	IC	1	Post	16-Apr-20	30-Apr-20	30-Apr-20	21-Aug-20	Nedim Hadžiosmanović
107	B.2.1.2	Supply of equipment for the ICT system										
108	B.2.1.2.1	Supply of equipment for the ICT system (land registry offices Jajce, Široki Brijeg, Tešanj and Gračanica)	Completed	G	SH	1	Prior	29-Dec-14	15-Jan-15	10-Feb-15	25-Mar-15	CT Retail, B&H
109	B.2.1.2.2	Supply of equipment for the ICT system (for cadastre and land registry) Phase 1	Completed	G	ICB	1	Prior	16-Jan-15	3-Mar-15	15-Apr-15	15-Jul-15	Kamer Commerce, B&H
110	B.2.1.2.3	Supply of equipment for the ICT system - Phase 2	Completed	G	NCB/SH	1	Post	10-May-16	17-May-16	24-May-16	17-Aug-16	Net d.o.o., B&H
111	B.2.1.2.7	Supply of equipment for the ICT system - Phase 3	Completed	G	NCB/SH	1	Post	19-Dec-17	9-Jan-18	18-Jan-18	4-Mar-18	Commerce Engineering d.o.o., Mostar
112	B.2.1.2.8	Supply of equipment for the ICT system - Phase 4	Completed	G	NCB/SH	1	Post	8-Aug-18	28-Aug-18	3-Sep-18	18-Oct-18	Commerce Engineering d.o.o., Mostar
113	B.2.1.2.9	Supply of equipment for the ICT system - Phase 5	Completed	G	ICB	1	Post	20-May-19	4-Jul-19	25-Jul-19	7-Nov-19	Commerce Engineering d.o.o., Mostar
114	B.2.1.2.10	Supply of equipment for the ICT system - Phase 6	Completed	G	SH	1	Post	3-Sep-19	18-Sep-19	30-Sep-19	14-Nov-19	Net d.o.o., B&H
115	B.2.1.2.11	Supply of equipment for FGA data centre	Implementation	G	SH	1	Post	27-Aug-20	11-Sep-20	30-Sep-20	7-Dec-20	Net d.o.o., B&H
116	B.2.1.2.12	Supply for FGA conferences rooms	Preparation	G	SH	1	Post	20-Nov-20				
117	B.2.1.2.6	Supply of equipment for the ICT system - Phase 7	Implementation	G	SH	1	Post	22-Oct-20	6-Nov-20	20-Nov-20	20-Dec-20	Commerce Engineering d.o.o. Mostar
118	B.2.1.2.4	Replaceable HW components required for HW maintenance - Phase 1	Completed	G	SH	1	Post	6-Jun-16	16-Jun-16	27-Jun-16	27-Jul-20	Kamer Commerce, B&H
119	B.2.1.2.5	Server for cadastre Office in Olovo	Completed	G	SH	1	Prior	29-May-14	30-May-14	30-May-14	6-Jun-14	Terabjt, B&H
120	B.2.1.3	Supply of ORACLE licenses for the REC system										
121	B.2.1.3.1	Supply of ORACLE licenses for the REC system - Phase 1	Completed	G	SH	1	Prior	15-Dec-14	24-Dec-14	10-Feb-15	5-Mar-15	Gauss, B&H
122	B.2.1.3.2	Supply of ORACLE licenses for the REC system (Software Update License & Support) - Phase 2	Completed	NCS	DC	1	Prior	15-Jan-16	30-Jan-16	18-Feb-16	31-Jan-20	Oracle BH d.o.o.
123	B.2.1.3.5	Supply of antivirus licenses for the FGU and LR system (140 New license)	Completed	G	DC	1	Post	23-Jun-17	10-Jul-17	16-Aug-17	15-Sep-17	MIBO komunikacije d.o.o.
124	B.2.1.4	Communication infrastructure improvement										
125	B.2.1.4.3	Costs of links for LR System	Completed	NCS	DC	1	Prior	15-Nov-14	15-Dec-14	1-Feb-15	15-May-19	BH Telekom d.o.o.

Item	Activity #	Activity	Status	Type	Proc. method	Pub.	Post/Pre	Issue	Bids received	Cur. Spend	Cur. Complete	NOTE
126	B.2.1.5	Maintenance costs of e-grunt software and hardware (included installation of new licences)										
127	B.2.1.5.1	Maintenance costs of e-grunt software and hardware (included installation of new licences) - Phase 1	Completed	NCS	NCB	1	Post	1-Jul-14	25-Jul-14	1-Sep-14	1-Sep-17	Wise Technologies, B&H
128	B.2.1.5.2	Maintenance costs of e-grunt software and hardware (included installation of new licences) - Phase 2	Completed	NCS	DC	1	Post	9-Nov-17	10-Nov-17	10-Nov-17	12-Sep-19	Wise Technologies, B&H
129	B2.1.5.3	Installation of e-grunt software in courts Banovci, Lukavac, Jajce	Completed	NCS	DC	1	Prior	19-Mar-14	26-Mar-14	9-Apr-14	30-Apr-14	Wise Technologies, B&H
130	B.2.2	ICT further development and e-service										
131	B.2.2.1	REC system further development, incl. e-services										
132	B.2.2.1.1	IT strategy for land registry and cadastre (2018-2028)	Completed	CS	IC	Multi	Post	24-Apr-18	7-May-18	9-Jul-18	20-Mar-19	Zbiravko Galic
133	B.2.2.1.2	Upgrade sistema kasterstva	Implementation	NCS	NCB	1	Post	11-Nov-19	10-Dec-19	15-Jan-20	29-Dec-20	Geometrika d.o.o. B&H
134	B.2.2.1.3	Upgrade sistema e-grunt	Implementation	NCS	NCB	1	Post	14-Nov-19	16-Dec-19	17-Jan-20	31-Dec-20	Wise Technologies d.o.o. B&H
135	B.3	Cadastral and land book scanning and indexing for digital archives										
136	B.3.1	Land book scanning and indexing for digital archives	Completed	NCS	NCB	1	Post	20-Mar-18	20-Apr-18	15-May-18	28-Feb-19	Geometrika d.o.o., Grude
137	B.3.1.1	Scanning, data entry and indexing of LB archives documentation (Municipality Court Vukovar)	Implementation	CS	IC	Multi	Post	1-Apr-19	19-Apr-19	24-May-19	31-Dec-20	IC (4 consultants)
138	B.3.1.2	Land book scanning and indexing for digital archives	Completed	NCS	NCB	1	Post	4-Mar-19	5-Apr-19	30-Apr-19	15-Mar-20	LOT1: JV Geometrika, Gauss, Geodet, BN Pro & Neutrino
139	B.3.2	Cadastral scanning and indexing for digital archives	Completed	NCS	NCB	1	Post	4-Mar-19	5-Apr-19	30-Apr-19	15-Mar-20	LOT2: JV Geometrika, Gauss, Geodet, BN Pro & Neutrino
140	B.3.2.1	Cadastral scanning and indexing for digital archives (Year 2019.)	Completed	NCS	NCB	1	Post	8-Aug-18	10-Sep-18	24-Sep-18	3-Mar-19	JV Mikrografija trgovina d.o.o. & Mikrografija d.o.o.
141	B.3.3	Digitalization of land registry folios										
142	B.3.3.1	Digitalization of land registry folios (Lukavac)	Completed	CS	IC	13	Post	25-Apr-14	15-May-14	1-Jul-14	31-Oct-14	IC (13 temporary assistance)
143	B.3.3.2	Digitalization of land registry folios (Jajce, Tuzla i Čapljina)	Completed	CS	IC	24	Post	20-Dec-14	5-Jan-15	1-Feb-15	31-Dec-15	IC (24 temporary assistants)
144	B.3.3.3	Digitalization of Book of deposit contract- year 2017	Completed	CS	IC	3	Post	1-Feb-17	15-Feb-17	17-Apr-17	17-Apr-18	IC (3 temporary assistants)
Total Component B – Modernization of Working Conditions												
Component C – Policy and Institutional Development, and Project Management:												
145	C.1	Policy support										
146	C.1.1	Studies and legislation		CS	IC	Multi	Post	1-Jan-20				Procurement will be done in 2020, if necessary.
147	C.1.2	Technical assistance		CS	IC-CQ	Multi	Post	1-Jan-20				Procurement will be done in 2020, if necessary.
148	C.2	Institutional development										
149	C.2.1	Sustainability and governance		CS/OC								
150	C.2.1.1	Updating and developing Business plans		CS	CQ/IC	1	Post					It will be implemented through CILAP Project
151	C.2.1.2	Implementing costs		OC	SOE	Various	Post	1-Jan-20				
152	C.2.2	Marketing and public perception (note: Comp A will also provide media)		CS								
153	C.2.2.1	Project Public Awareness Campaign, Phase 1	Completed	CS	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	30-Sep-17	Via Media, B&H, Joint procedure with activity A.1.2.2. Total contract amount BAM 151.463,82
154	C.2.2.2	Project Public Awareness Campaign, Phase 2 -	Completed	CS	CQ	1	Post	15-May-17	31-May-17	15-Aug-17	15-Sep-20	Via Media, B&H Joint procedure with activity A.1.2.4, Total contract amount BAM 159.266,00
155	C.2.3	Capacity building and training		TR								
156	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning		TR	SOE							Annual Training Plans
157	C.2.3.1.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2014		TR	SOE							Annual Training Plans
158	C.2.3.1.2	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2015	Completed	TR	SOE							Annual Training Plans
159	C.2.3.1.3	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Completed	CS	CQ/IC	1	Post	1-Feb-16	1-Mar-16	8-Aug-16	8-May-17	MH Consulting LTD
160	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Completed	TR	SOE							Annual Training Plans
161	C.2.3.1.4	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018	Completed	CS	CQ/IC	6	Post	3-May-18	18-May-18	21-May-18	31-Dec-18	IC (6 educator)
162	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018	Completed	TR	SOE							Annual Training Plans
163	C.2.3.1.5	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2019, 2020	Implementation	CS	CQ/IC	Multi	Post	10-May-19	31-May-19	11-Jun-19	31-Dec-20	IC (2 educator)
164	C.2.3.1.5a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2019, 2020	Implementation	TR	SOE							Annual Training Plans
165	C.2.3.2	Management for GA and MOJ		TR	SOE							Annual Training Plans
166	C.2.3.3	Study tours and workshop		TR	SOE							Annual Training Plans
167	C.3	Operational support										
168	C.3.1	Customer satisfaction studies										
169	C.3.1.1	Customer satisfaction study 1	Completed	CS	CQ	1	Prior	6-Nov-14	12-Jan-15	1-Apr-15	31-Aug-15	Prime Communications, B&H
170	C.3.1.2	Customer satisfaction studies 2	Completed	CS	CQ/IC	1	Post	25-Mar-19	17-May-19	10-Jun-19	2-Dec-19	proMENTE, B&H
171	C.3.2	Impact evaluation										
172	C.3.2.1	Impact evaluation - Phase 1	Completed	CS	CQ	1	Prior	30-Dec-13	12-Feb-14	7-May-14	28-Feb-15	Promente, B&H
173	C.3.2.2	Impact evaluation - Phase 2		CS	CQ	1	Post	1-Jan-20				Financing from other funds
174	C.3.3	Project management										
175	C.3.3.1	PIU staff	Implementation	CS	IC	Multi	Post	1-Sep-13	15-Sep-13	21-Oct-13	30-Sep-20	During the Project Implementation
176	C.3.3.2	PIU expenses		G/OC	SOE	Various		21-Oct-13			30-Jun-18	During the Project Implementation
177	C.3.3.2.1	Procurement of computer equipment for PIU	Completed	G	SH	1	Prior	26-Nov-13	10-Dec-13	9-Jan-14	23-Jan-14	CT Retail, B&H
178	C.3.3.2.2	Procurement of licence for PIU finance management software	Completed	G	DC	1	Prior	14-Nov-13	21-Nov-13	6-Dec-13	13-Dec-13	E-Line, B&H
179	C.3.3.2.3	Office supply - Phase 1 (year 2014)	Completed	G	SH	1	Post	23-Apr-14	30-Apr-14	10-May-14	31-Dec-14	R&S d.o.o. B&H
180	C.3.3.2.4	Office supply - Phase 2 (year 2015)	Completed	G	SH	1	Post	20-Feb-15	19-Mar-15	2-Apr-15	15-Oct-15	Exclusive, B&H
181	C.3.3.2.5	Office supply - Phase 3 (year 2016)	Completed	G	SH	1	Post	14-Feb-16	1-Mar-16	1-Apr-16	1-Apr-17	Exclusive, B&H
182	C.3.3.2.7	Office supply - Phase 4 (year 2017)	Completed	G	SH	1	Post	11-Jan-17	23-Jun-17	27-Jan-18	27-Jan-18	Norin d.o.o., B&H
183	C.3.3.2.9	Office supply - Phase 5 (year 2018)	Completed	G	SH	1	Post	30-Jan-18	9-Feb-18	14-Feb-18	24-Feb-18	Exclusive, B&H
184	C.3.3.2.10	Office supply - Phase 6 (year 2019)	Completed	G	SH	1	Post	17-Jan-19	4-Feb-19	8-Feb-19	9-May-19	Fraxet Trade d.o.o., B&H
185	C.3.3.2.8	Office supply - Phase 7 (year 2020)	Completed	G	SH	1	Post	14-Feb-20	3-Mar-20	18-Mar-20	25-Mar-20	ZAD RMM d.o.o., B&H
186	C.3.3.2.6	Project operating costs	Implementation	OC	SOE	Various	Post	1-Oct-13			31-Dec-20	During the Project Implementation
187	C.3.3.3	Interpreter		CS								
188	C.3.3.3.1	Interpreter - Phase 1	Completed	CS	IC	1	Prior	15-Jan-14	29-Jun-14	14-Feb-14	1-Mar-16	Sanja Oneska; Tahirovic
189	C.3.3.3.2	Interpreter - Phase 2	Completed	CS	IC	1	Post	15-Jan-16	1-Feb-16	15-Feb-16	31-Jan-20	Irena Provic
190	C.3.3.3.3	Interpreter - Phase 3	Implementation	CS	IC	1	Post	15-Jan-16	1-Feb-16	15-Feb-16	31-Jan-20	Aida Spasic
190	C.3.3.3.3	Interpreter - Phase 3	Implementation	CS	IC	1	Post	10-Feb-20	10-Mar-20	23-Mar-20	31-Dec-20	Katarina Stipic-Komadina
Total Component C – Policy and Institutional Development, and Project Management												
TOTAL FBH RERP PROJECT COSTS in Euro										All contract amount		