REAL ESTATE REGISTRATION PROJECT - ADDITIONAL FINANCING
As of March 20, 2023

Item:	Activity #	Activity	Type	Proc. method	Pcks.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr Complete
Component A – Real Estate Registration Data Development:										
1	**A.1**	**Public awareness, vulnerabilities and social monitoring**								
2	*A.1.1*	*Studies & implementation of VM SM methodology*								
3	A.1.1.1a	VM & SM Coordinator - Social Specialist (DS)	CS	DS/IC	1	Prior			1-Jan-21	5-Feb-21
4	A.1.1.1b	Social Specialist	CS	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	30-Apr-21
5	A.1.1.1c	Social Specialist	CS	IC	1	Post	1-Jun-21	8-Jun-21	14-Jun-21	31-Jul-23
6	*A.1.2*	*Data Harmonization Public Awareness Campaign*								
7	A.1.2.1	Media Services (Local Radio and TV) - Phase 1	CS	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22
8	A.1.2.2	Media Services (Local Radio and TV) - Phase 2	CS	CQ	1	Post	29-Jun-22	15-Jul-22	19-Sep-22	31-Jul-24
9	*A.1.3*	*Promo material*								
10	A.1.3.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase I	NCS	RFQ	1	Post	29-Jan-21	15-Feb-21	1-Mar-21	31-Jul-22
11	A.1.3.1B	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase II	NCS	RFQ	1	Post	5-Nov-21	15-Nov-21	17-Nov-21	31-Dec-21
12	A.1.3.1C	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase III, 2022	NCS	RFQ	1	Post	13-Oct-22	31-Oct-22	10-Nov-22	31-Dec-22
13	A.1.3.2	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase IV, 2023	NCS	RFQ	1	Post	2-Oct-23	16-Oct-23	28-Nov-23	31-Dec-23
14	A.1.3.3	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase V, 2024	NCS	RFQ	1	Post	31-Jan-24	14-Feb-24	28-Feb-24	31-Jul-24
15	**A.2**	**Real estate registration data updating, harmonization and registration**								
16	*A.2.1*	*Establishing cadastre data for the harmonization with land register data*								
17	A.2.1.1	Harmonization data on cadastre and land book								
18	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1	NCS	RFB	Multi	Post	5-Feb-21	22-Mar-21	21-Apr-21	28-Jan-22
19	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2	NCS	RFB	Multi	Post	14-Mar-22	28-Apr-22	19-May-22	28-Apr-23
20	A.2.1.2	Completion of work related to establishment of real estate cadastre								
21	A.2.1.2.1	Preparation and conversion of real estate cadastre data for handover to land registry	NCS	RFQ	1	Post	4-Oct-22	19-Oct-22	14-Nov-22	18-Apr-23
22	*A.2.2*	*Land register data harmonization with cadastre data*								
23	A.2.2.1	Updating (establishment and/or renewal) of land register data - Temp LR Assistants	CS							
24	A.2.2.1a/b	Updating (establishment and/or renewal) of land register data - Temp LR Assistants (DS, limited and open procedure)	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24
25	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)								
26	A.2.2.2.1	Office supply and toners - Phase 1	G	RFQ	1	Post	11-Aug-21	30-Aug-21	2-Sep-21	30-Apr-22
27	A.2.2.2.2	Office supply and toners - Phase 2	G	RFB	1	Post	28-Jul-22	16-Aug-22	22-Aug-22	31-Jul-23
28	A.2.2.2.6	Office supply and toners - Phase 3	G	RFB	1	Post	3-Jul-23	21-Jul-23	31-Jul-23	31-Jul-24
29	A.2.2.2.3	Publishing costs (DS)	NCS	DS	Multi	Prior	15-Jan-21	25-Jan-21	4-Feb-21	31-Jul-24
30	A.2.2.2.4a/b	Delivery cost of Decisions on registrations (DS, limited and open procudere)	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24
31	A.2.2.2.5	Delivery cost of Decisions on registrations (Two posts)	NCS	DS	2	Prior			1-Feb-21	31-Dec-21
32	**A.3**	**Vectorization and cadastral database creation**								
33	A.3.1	Vectorization and cadastral database creation (preparation for REC) - Phase 1	NCS	RFB	1	Post	2-Feb-21	19-Mar-21	21-Apr-21	3-Sep-21
34	A.3.2	Vectorization and cadastral database creation (preparation for REC) - Phase 2	NCS	RFB	1	Post	24-Sep-21	25-Oct-21	22-Nov-21	2-Aug-22
35	**A.4**	**Quality Control**								
36	*A.4.1*	*Quality Control - Project Managers*								
37	A.4.1.1	Project managers for Harmonization data on cadastre and land book - Phase 1	CS	IC	Multi	Post	26-Feb-21	17-Mar-21	21-Apr-21	1-Nov-21
38	A.4.1.2.	Project managers for Harmonization data on cadastre and land book - Phase 2	CS	IC	Multi	Post	21-Mar-22	18-Apr-22	19-May-22	30-Apr-23
39	*A.4.2*	*Quality Control - RECDB*	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-22
Total Component A – Real Estate Registration Data Development:									.	

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Component B – Real estate registration infrastructure development:										
40	**B.1**	**Working conditions improvement**								
41	*B.1.1*	*Office purchase and modernization*								
42	B.1.1.1	Architect required for civil works	CS	IC	1	Post	28-Jan-21	11-Feb-21	1-Mar-21	31-Jul-23
43	B.1.1.2	Design and supervision of renovation works								
44	B.1.1.2a	Design for renovation od CO's/LRO's	CS	CQS	1	Post	12-May-21	11-Jun-21	16-Jul-21	31-Jul-22
45	B.1.1.2b	Supervision of renovation works of CO's/LRO's	CS	CQS	1	Post	12-May-21	2-Jun-21	16-Jul-21	31-Jul-22
46	B.1.1.2c	Design for renovation od CO's/LRO's - Phase 2 (FGA Archive)	CS	CQS	1	Post	1-Sep-22	30-Sep-22	22-Dec-22	31-Jul-24
47	B.1.1.2d	Supervision of renovation works of CO's/LRO's - Phase 2 (FGA Archive)	CS	CQS	1	Post	1-Sep-22	30-Sep-22	22-Dec-22	31-Jul-24
48	B.1.1.3	Renovation of LR offices and cadastre offices								
49	B.1.1.3.1	Renovation of CO's/LRO's - Phase 1	W	RFB	1	Post	9-Nov-21	30-Nov-21	6-Jan-22	5-Jul-22
50	B.1.1.3.2	Renovation of CO's/LRO's - Phase 2 (FGA archive)	W	RFB	1	Post	2-Oct-23	1-Nov-23	1-Dec-23	31-Mar-24
51	B.1.1.4	Furniture for offices								
52	B.1.1.4.1	Furniture for offices - Phase 1	G	RFQ	1	Post	23-Dec-21	14-Jan-22	26-Jan-22	8-Jun-22
53	B.1.1.4.2	Furniture for offices - MC Sarajevo	G	RFQ	1	Post	17-Dec-21	23-Dec-21	27-Dec-21	27-Jan-22
54	B.1.1.4.3.	Furniture for FGA Archive	G	RFQ	1	Post	13-Dec-23	12-Jan-24	26-Jan-24	26-Mar-24
55	B.1.1.4.4.	Land Administration Offices - Miscellaneous	G/W	RFQ	Multi	Post	5-Oct-22	19-Oct-22	28-Oct-22	15-Dec-22
56	*B.1.2*	*Vehicles*								
57	B.1.2.1	Vehicles purchase	G	RFQ	1	Post	29-Sep-22	19-Oct-22	24-Oct-22	24-Apr-23
58	*B.1.3*	*Surveying technology equipment*								
59	B.1.3.1	Surveying technology equipment - Phase 1	G	RFB	1	Post	3-Sep-21	4-Oct-21	28-Oct-21	7-Jun-22
60	B.1.3.2	Surveying technology equipment - Phase 2	G	RFB	1	Post	6-Oct-22	17-Nov-22	28-Dec-22	1-May-23
61	B.1.3.3.	Surveying technology equipment - Phase 3	G							
62	**B.2**	**IT-strategy implementation**								
63	*B.2.1*	*ICT technical sustainability*								
64	B.2.1.1	Technical ICT Assistance for project activities	CS							
65	B.2.1.1a	Technical ICT Assistance for project activities (DS)	CS	DS	1	Prior			1-Jan-21	31-Jul-23
66	B.2.1.2	Technical Assistance for QA/QC, ICT Strategy update, others	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	30-Apr-23
67	*B.2.2*	*ICT further development and e-service*								
68	B.2.2.1	Suplly of equipment for the ICT system								
69	B.2.2.1.1	Suplly of equipment for the ICT system - (for cadastre and land registry) - Phase 1	G	RFQ	1	Post	8-Sep-21	30-Sep-21	12-Oct-21	31-Dec-21
70	B.2.2.1.2	Suplly of equipment for the ICT system (JLS Vogošća)	G	RFQ	1	Post	28-Jun-22	14-Jul-22	2-Aug-22	1-Nov-22
71	B.2.2.1.5	Suplly of equipment for the ICT system - (for cadastre and land registry) - Other Phases	G	RFQ	Multi	Post	3-Oct-23	20-Oct-23	25-Oct-23	31-Jul-24
72	B.2.2.1.3	Replaceable HW components required for HW maintenance	G	RFQ	1	Post	16-Apr-21	6-May-21	27-May-21	30-Sep-22
73	B.2.2.1.4	Supply of equipment for LR and cadaster ICT systems - UPS and backup devices	G	RFQ	1	Post	8-Sep-21	29-Sep-21	11-Oct-21	9-Jan-22
74	B.2.2.4	Feasibility study of new system and software architectures with tehnical specifications in accordance with the ICT Strategy	CS	IC/CQ	1	Post	19-Apr-21	7-May-21	15-Jul-21	15-Jun-22
75	B.2.2.5	REC and LR system further development and upgrade in accordance with the ICT Strategy	NCS	DS	1	Prior	15-Apr-23	1-May-23	15-May-23	31-Jul-24
76	B.2.2.6	Development and specification of integrated Data Model	CS	IC/CQ	1	Post	17-Feb-23	10-Mar-23	31-Mar-23	6-Oct-23
77	B.2.2.7	Cyber security policy and action plan	CS	CQS	1	Post	15-Aug-21	5-Sep-21	8-Dec-21	16-Sep-22
78	B.2.2.8	Cyber security action plan implementation	CS/G	IC/CQ	Multi	Post	3-Jul-23	17-Jul-23	31-Jul-23	14-Jan-24
79	**B.3**	**Cadastral and land book scanning and indexing for digital archives**								
80	*B.3.1*	*Scanning, data entry and indexing of LB arhives documentation*	*CS*	*IC*	*Multi*	*Post*	*15-Mar-21*	*4-Apr-21*	*13-May-21*	*31-Dec-22*
81	*B.3.2*	*Cadastral scanning and indexing for digital archives*								
82	B.3.2.1	Cadastral scanning and indexing for digital archives - Phase 1	NCS	RFB	1	Post	5-Feb-21	22-Mar-21	29-Apr-21	1-Oct-21
83	B.3.2.2	Cadastral scanning and indexing for digital archives - Phase 2	NCS	RFQ	1	Post	14-Mar-22	28-Mar-22	5-Apr-22	7-Oct-22
84	B.3.2.3.	Cadastral scanning and indexing for digital archives - Phase 3	NCS	RFQ	1	Post	22-Nov-22	8-Dec-22	15-Dec-22	14-Apr-23
85	B.3.2.4.	Cadastral scanning and indexing for digital archives - Phase 4	NCS	RFB	1	Post	17-Jun-23	1-Aug-23	31-Aug-23	7-Apr-24
86	*B.3.3*	*Indexing of land registry data for digital archives*								
87	B.3.3.1	Indexing of land registry data for digital archives - Phase 1	NCS	RFQ	1	Post	7-Jul-21	21-Jul-21	26-Jul-21	31-Jan-22

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Total Component B – Modernization of Working Conditions										
Component C – Policy and Institutional Development, and Project Management:										
88	**C.1**	**Policy support**								
89	*C.1.1*	*Studies and legislation*	CS							
90	C.1.1.1	Study on the financial sustainability of the real property registration system and feasibility of the completion of data harmonization	CS	CQ	1	Post	1-Apr-23	22-Apr-23	3-May-23	28-Jan-24
91	*C.1.2*	*Technical assistance*	CS							
92	**C.2**	**Institutional development**								
93	*C.2.1*	*Sustainability and governance*								
94	C.2.1.1	FBiH Land Administration Long term strategy and developing Business plans	CS							
95	C.2.1.2	Costs for support of implementation of Land Administration Strategy and Business Plans	OC							
96	*C.2.2*	*Marketing and public perception (note: Comp A will also provide media)*								
97	*C.2.2.1*	Project Public Awareness Campaigne	CS	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22
98	*C.2.3*	*Capacity building and training*								
99	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning		SOE	Training Plans					
100	C.2.3.1.1a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	CS	CQ/IC	Multi	Post	11-Nov-21	12-Nov-21	30-Nov-21	30-Dec-21
101	C.2.3.1.1b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	TR	SOE	Training Plans					
102	C.2.3.1.2a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2022	CS	CQ/IC	Multi	Post	7-Apr-22	15-Apr-22	21-Apr-22	21-Aug-22
103	C.2.3.1.2b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2022	TR	SOE	Training Plans					
104	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2023	CS	CQ/IC	Multi	Post	1-Jan-23			
105	C.2.3.1.3b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2023	TR	SOE	Training Plans		1-Jan-23			
106	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	CS	CQ/IC	Multi	Post	1-Jan-24			
107	C.2.3.1.4b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	TR	SOE	Training Plans		1-Jan-24			
108	C.2.3.2	Management for GA and MOJ	TR	SOE	Training Plans					
109	C.2.3.3	Study tours and workshop	TR	SOE	Training Plans					
110	**C.3**	**Operational support**								
111	*C.3.1*	*Customer satisfaction studies*								
112	C.3.1.1	Customer satisfaction study	CS	CQ	1	Post	27-Feb-23	13-Mar-23	7-Apr-23	4-Oct-23
113	*C.3.2*	*Project management*								
114	C.3.2.1	PIU staff	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-23
115	C.3.2.2	PIU expenses	G/OC	SOE	Various		1-Jan-21			31-Jul-24
116	C.3.2.2.1	Procurement of IT equipment for PIU	G	RFQ	1	Post	8-Apr-22	19-Apr-22	20-Apr-22	19-Aug-22
117	C.3.2.2.1a	Procurement of IT equipment for PIU- other phases	G	RFQ	1	Post	4-Jan-24			
118	C.3.2.2.2	Office supply - Phase 1, CY 2021	G	RFQ	1	Post	18-Jun-21	30-Jun-21	15-Jul-21	14-Aug-21
119	C.3.2.2.2a	Office supply - Phase 2, CY 2022	G	RFQ	1	Post	11-Mar-22	24-Mar-22	31-Mar-22	30-Apr-22
120	C.3.2.2.3	Office supply - Phase 3, CY 2023	G	RFQ	1	Post	9-Feb-23	27-Feb-23	2-Mar-23	1-Apr-23
121	C.3.2.2.3a	Office supply - Phase 4, CY 2024	G	RFQ	1	Post	1-Jan-24			
122	C.3.2.2.4	Project operating costs	OC	SOE	Various	Post	1-Jan-21			31-Jul-24
123	C.3.2.2.5	Project Controls and QAQC	CS	IC	1	Post	9-Apr-21	16-Apr-21	19-Apr-21	31-Jul-23
124	C.3.2.3	Interpreter								
125	C.3.2.3.1a	Interpreter (DS)	CS	DS/IC	1	Prior			1-Jan-21	31-Mar-21
126	C.3.2.3.1b	Interpreter - Phase 1	CS	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-23
127	C.3.2.3.2	Interpreter - Other phases	CS							
128	*C.3.3*	*Impact evaluation*								
129	C.3.3.1	Impact evaluation - phase II	CS							
Total Component C – Policy and Institutional Development, and Project Management										

Start Date: 1-Jan-21
End Date: 31-Jul-24