REAL ESTATE REGISTRATION PROJECT - ADDITIONAL FINANCING - PROCUREMENT PLAN <u>As of October 20, 2023</u>

Item:	Activity #	Activity	Type	Proc. method	Pcks.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr Complete	NOTE
Compo		Estate Registration Data Development:									
1	A.1.1	Public awareness, vulnerabilities and social monitoring									
3	A.1.1 A.1.1.1a	Studies & implementation of VM SM methodology VM & SM Coordinator - Social Specialist (DS)	CS	DS/IC	1	Prior			1-Jan-21	5-Feb-21	
4	A.1.1.1b	Social Specialist	CS	IC	1	Post	25-Feb-21	12-Mar-21	1-Jan-21 1-Apr-21	30-Apr-21	Contract signed with Suzana Kristić
5	A.1.1.1c	Social Specialist	CS	IC	1	Post	1-Jun-21	8-Jun-21	14-Jun-21	31-Jul-24	Contract signed with Svjetlana Papac. Extension untill 31.07.2024.
6	A.1.2	Data Harmonization Public Awareness Campaign		10		1 000	1 0 0 1 2 1	3 Juli 21	11.0011.21	0100121	Continue Signed Will Styleman Laplace Enterior and 107107120211
7	A.1.2.1	Media Services (Local Radio and TV) - Phase 1	CS	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22	Communis d.o.o. Sarajevo, linked with the line C.2.2.1.
8	A.1.2.2	Media Services (Local Radio and TV) - Phase 2	CS	CQ	1	Post	29-Jun-22	15-Jul-22	19-Sep-22	31-Jul-24	Communis d.o.o. Sarajevo, amendment 1 signed April 19, 2023; Amendment #2 signed on July 21, 2023.
9	A.1.3	Promo material									
10	A.1.3.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase I	NCS	RFQ	1	Post	29-Jan-21	15-Feb-21	1-Mar-21	31-Jul-22	Exclusive d.o.o. Zenica
11	A.1.3.1B	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase II	NCS	RFQ	1	Post	5-Nov-21	15-Nov-21	17-Nov-21	31-Dec-21	Sport Klub d.o.o. Sarajevo
12	A.1.3.1C	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase III, 2022	NCS	RFQ	1	Post	13-Oct-22	31-Oct-22	10-Nov-22	31-Dec-22	Aero Exclusive d.o.o. Sarajevo
13	A.1.3.2	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase IV, 2023	NCS	RFQ	1	Post	3-Oct-23	18-Oct-23	25-Oct-23	11-Dec-23	
14	A.1.3.3	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase V, 2024 Real estate registration data updating, harmonization and	NCS	RFQ	1	Post	31-Jan-24	14-Feb-24	28-Feb-24	31-Jul-24	
15	A.2	registration Establishing cadastre data for the harmonization with land									
16	A.2.1	register data									
17	A.2.1.1	Harmonization data on cadastre and land book	NICC	DED	34.10	D (5 E 1 21	22.14 21	21 4 21	20 1 22	
18	A.2.1.1.1 A.2.1.1.2	Harmonization data on cadastre and land book - Phase 1 Harmonization data on cadastre and land book - Phase 2	NCS NCS	RFB RFB	Multi Multi	Post Post	5-Feb-21 14-Mar-22	22-Mar-21 28-Apr-22	21-Apr-21 19-May-22	28-Jan-22 30-Jun-23	Additional information about this activity is in separated sheets. Additional information about this activity is in separated sheets.
19		Harmonization data on cadastre and land book - Phase 2 Harmonization data on cadastre and land book - Phase 3 (c.m.			Iviuiti			_	-		
20	A.2.1.1.3	Vlakovo)	NCS	RFQ	1	Post	4-Aug-23	18-Aug-23	4-Sep-23	1-Mar-24	Additional information about this activity is in separated sheets.
21	A.2.1.2	Completion of work related to establishment of real estate cadastre Preparation and conversion of real estate cadastre data for		220		_		10.0		167.00	
22	A.2.1.2.1	handover to land registry	NCS	RFQ	1	Post	4-Oct-22	19-Oct-22	14-Nov-22	16-Jun-23	Geometrika d.o.o. Grude
23	A.2.2	Land register data harmonization with cadastre data									
24	A.2.2.1	Updating (establishment and/or renewal) of land register data - Temp LR Assistants									
25	A.2.2.1a/b	Updating (establishment and/or renewal) of land register data - Temp LR Assistants (DS, limited and open procedure)	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24	Additional information about this activity is in separated sheets. Time extensions until 31.07.2024.
26	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs)		DEC.	1	D (11 4 21	20 1 21	2.5 21	20.4.22	
27	A.2.2.2.1	Office supply and toners - Phase 1	G	RFQ	1	Post	11-Aug-21	30-Aug-21	2-Sep-21	30-Apr-22	Aero Exclusive d.o.o. Sarajevo
28	A.2.2.2.2 A.2.2.2.6	Office supply and toners - Phase 2 Office supply and toners - Phase 3	G G	RFB RFB	1	Post Post	28-Jul-22 27-Jun-23	16-Aug-22 17-Jul-23	22-Aug-22 1-Aug-23	31-Jul-23 31-Jul-24	Aero Exclusive d.o.o. Sarajevo Aero Exclusive d.o.o. Sarajevo
30	A.2.2.2.3	Publishing costs (DS)	NCS	DS	Multi	Prior	15-Jan-21	25-Jan-21	4-Feb-21	31-Jul-24 31-Jul-24	Additional information about this activity is in separated sheets. Extensions until 31.07.2024.
31	A.2.2.2.4a/b	Delivery cost of Decisions on registrations (DS, limited and open procudere)	CS	DS/IC		Prior/Post	15 Jun 21	20 Jun-21	1-Jan-21	31-Jul-24	Additional information about this activity is in separated sheets. Extensions until 31.07.2024. Additional information about this activity is in separated sheets. Extensions until 31.07.2024.
32	A.2.2.2.5	Delivery cost of Decisions on registrations (Two posts)	NCS	DS	2	Prior			1-Feb-21	31-Dec-21	Contracts closed with no cost; Additional information provided in a separate sheet
33	A.3	Vectorization and cadastral database creation									
34	A.3.1	Vectorization and cadastral database creation (preparation for REC) - Phase 1	NCS	RFB	1	Post	2-Feb-21	19-Mar-21	21-Apr-21	3-Sep-21	JV Angermeier d.o.o. Sarajevo & Geometrika d.o.o. Grude
35	A.3.2	Vectorization and cadastral database creation (preparation for REC) - Phase 2	NCS	RFB	1	Post	24-Sep-21	25-Oct-21	22-Nov-21	2-Aug-22	Angermeier d.o.o. Sarajevo
36	A.4	Quality Control									

37	A.4.1	Quality Control - Project Managers									
38	A.4.1.1	Project managers for Harmonization data on cadastre and land	CS	IC	Multi	Post	26-Feb-21	17-Mar-21	21-Apr-21	1-Nov-21	Additional information about this activity is in separated sheets.
		book - Phase 1 Project managers for Harmonization data on cadastre and land			+				-		
39	A.4.1.2.	book - Phase 2	CS	IC	Multi	Post	21-Mar-22	18-Apr-22	19-May-22	30-Apr-23	Additional information about this activity is in separated sheets.
	A.4.2	Quality Control - RECDB	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-22	Additional information about this activity is in separated sheets.
		- Real Estate Registration Data Development: estate registration infrastructure development:							· .		
_	B.1	Working conditions improvement									
	B.1.1	Office purchase and modernization									
43	B.1.1.1	Architect required for civil works	CS	IC	1	Post	28-Jan-21	11-Feb-21	1-Mar-21	31-Jul-24	Additional information about this activity is in separated sheets. Contract signed with Mirzana Bijedić, extension until 31.07.2024.
	B.1.1.2	Design and supervision of renovation works									
	B.1.1.2a	Design for renovation od CO's/LRO's	CS	CQS	1	Post	12-May-21	11-Jun-21	16-Jul-21	31-Jul-22	JV I.D.EA & Emna d.o.o. Sarajevo
46	B.1.1.2b	Supervision of renovation works of CO's/LRO's	CS	CQS	1	Post	12-May-21	2-Jun-21	16-Jul-21	31-Jul-22	JV I.D.EA & Emna d.o.o. Sarajevo
47	B.1.1.2c	Design for renovation od CO's/LRO's - Phase 2 (FGA Archive)	CS	CQS	1	Post	1-Sep-22	30-Sep-22	22-Dec-22	31-Jul-24	IPSA INSTITUT d.o.o. Sarajevo
48	B.1.1.2d	Supervision of renovation works of CO's/LRO's - Phase 2 (FGA Archive)	CS	CQS	1	Post	1-Sep-22	30-Sep-22	22-Dec-22	31-Jul-24	IPSA INSTITUT d.o.o. Sarajevo
	B.1.1.3	Renovation of LR offices and cadastre offices									
	B.1.1.3.1	Renovation of CO's/LRO's - Phase 1	W	RFB	1	Post	9-Nov-21	30-Nov-21	6-Jan-22	5-Jul-22	Džena d.o.o. Gradačac
51	B.1.1.3.2	Renovation of CO's/LRO's - Phase 2 (FGA archive)	W	RFB	1	Post	15-Nov-23	3-Jan-24	19-Jan-24	23-May-24	
	B.1.1.4 B.1.1.4.1	Furniture for offices Furniture for offices - Phase 1	G	RFQ	1	Post	23-Dec-21	14-Jan-22	26-Jan-22	8-Jun-22	Boma d.o.o. Široki Brijeg
54	B.1.1.4.1 B.1.1.4.2	Furniture for offices - Phase 1 Furniture for offices - MC Sarajevo	G	RFQ	1	Post	17-Dec-21	23-Dec-21	27-Dec-21	8-Jun-22 27-Jan-22	R&S d.o.o. Sarajevo
	B.1.1.4.3.	Furniture for FGA Archive	G	RFQ	1	Post	28-Feb-24	28-Mar-24	11-Apr-24	10-Jun-24	rees diois. Surgers
	B.1.1.4.4.	Land Administration Offices - Miscellaneous	G/W/NCS	RFQ	Multi	Post	5-Oct-22	19-Oct-22	28-Oct-22	31-Jul-24	Additional information about this activity is in separated sheets.
57	B.1.2	Vehicles									
58	B.1.2.1	Vehicles purchase	G	RFQ	1	Post	29-Sep-22	19-Oct-22	24-Oct-22	24-Apr-23	Bunjo d.o.o. Sarajevo
59	B.1.3	Surveying technology equipment		200							
60	B.1.3.1	Surveying technology equipment - Phase 1	G	RFB	1	Post	3-Sep-21	4-Oct-21	28-Oct-21	7-Jun-22	Additional information about this activity is in separated sheets.
61	B.1.3.2 B.1.3.3.	Surveying technology equipment - Phase 2 Surveying technology equipment - Phase 3	G G	RFB	1	Post	6-Oct-22	17-Nov-22	28-Dec-22	1-May-23	Additional information about this activity is in separated sheets.
63	B.1.3.3.	IT-strategy implementation	U								
	B.2.1	ICT technical sustainability									
65	B.2.1.1	Technical ICT Assistance for project activities									
66	B.2.1.1a	Technical ICT Assistance for project activities (DS)	CS	DS	1	Prior			1-Jan-21	31-Jul-24	Contract signed with Marko Puljić. Extension until 31.07.2024.
67	B.2.1.2	Technical Assistance for QA/QC, ICT Strategy update, others	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	30-Apr-23	B.2.1.2 - System engineer for support FGA data centre improvements and optimisation; Additional information about this activity is in separated sheets.
	B.2.2	ICT further development and e-service									
69	B.2.2.1	Suplly of equipment for the ICT system									
70	B.2.2.1.1	Suplly of equipment for the ICT system - (for cadastre and land registry) - Phase 1	G	RFQ	1	Post	8-Sep-21	30-Sep-21	12-Oct-21	31-Dec-21	Tele Group d.o.o. Sarajevo
71	B.2.2.1.2	Suplly of equipment for the ICT system (JLS Vogošća)	G	RFQ	1	Post	28-Jun-22	14-Jul-22	2-Aug-22	1-Nov-22	Kamer Commerce d.o.o. Sarajevo
72	B.2.2.1.5	Suplly of equipment for the ICT system - (for cadastre and land	G	RFQ	Multi	Post	15-Nov-23	4-Dec-23	15-Dec-23	14-Mar-24	
	B.2.2.1.3	registry) - Other Phases Replaceable HW components required for HW maintenance	G	RFQ	1	Post	16-Apr-21	6-May-21	27-May-21	30-Sep-22	Kamer Commerce d.o.o. Sarajevo
		Supply of equipment for LR and cadaster ICT systems - UPS and			1				-	_	
74	B.2.2.1.4	backup devices	G	RFQ	1	Post	8-Sep-21	29-Sep-21	11-Oct-21	9-Jan-22	Commerce Engineering d.o.o. Mostar
75	B.2.2.4	Feasibility study of new system and software architectures with tehnical specifications in accordance with the ICT Strategy	CS	IC/CQ	1	Post	19-Apr-21	7-May-21	15-Jul-21	15-Jun-22	Zdravko Galić; Contract amount with IC is EUR 43.005, VAT amount is EUR 7.310,85 and has been paid in accordance with local law from VAT return
76	B.2.2.5	REC and LR system further development and upgrade in accordance with the ICT Strategy	NCS	RFB	1	Post	1-Dec-23	15-Jan-24	31-Jan-24	31-Jul-24	First procurement procedure was cancelled on October 2, 2023. Bid was rejected because it is not substantially responsive with SPD/ToR.
77	B.2.2.6	Development and specification of integrated Data Model	CS	IC/CQ	1	Post	17-Feb-23	10-Mar-23	11-Apr-23	15-Nov-23	Zdravko Galić; Contract amount with IC is EUR 79.305, VAT amount is EUR 13.481,85 and will be paid in accordance with local law from VAT return
		Cyber security policy and action plan	CS	CQS	1	Post	15-Aug-21	5-Sep-21	8-Dec-21	16-Sep-22	JV PricewaterhouseCoopers d.o.o. Sarajevo & PricewaterhouseCoopers d.o.o. Beograd (Note* First procurement procedure was canceled)
78	B.2.2.7	e joer seeding pone j and detion plan	1		_					10 Inc. 24	
	B.2.2.7 B.2.2.8	Cyber security action plan implementation	CS/G	IC/CQ	Multi	Post	6-Nov-23	21-Dec-23	4-Jan-24	19-Jun-24	
79		Cyber security action plan implementation Cadastral and land book scanning and indexing for digital	CS/G	IC/CQ	Multi	Post	6-Nov-23	21-Dec-23	4-Jan-24	19-Jun-24	
79 80	B.2.2.8	Cyber security action plan implementation Cadastral and land book scanning and indexing for digital archives Scanning, data entry and indexing of LB arhives	CS/G	IC/CQ	Multi Multi	Post Post	6-Nov-23	21-Dec-23 4-Apr-21	4-Jan-24 13-May-21	31-Dec-22	Additional information about this activity is in separated sheets.
79 80 81	B.2.2.8 B.3 B.3.1	Cyber security action plan implementation Cadastral and land book scanning and indexing for digital archives Scanning, data entry and indexing of LB arhives documentation									Additional information about this activity is in separated sheets.
79 80 81	B.2.2.8 B.3	Cyber security action plan implementation Cadastral and land book scanning and indexing for digital archives Scanning, data entry and indexing of LB arhives									Additional information about this activity is in separated sheets. JV Geobiro d.o.o. Konjic - Geometrika d.o.o. Grude

85	B.3.2.3.	Cadastral scanning and indexing for digital archives - Phase 3	NCS	RFQ	1 1	Post	22-Nov-22	8-Dec-22	15-Dec-22	15-May-23	Geobiro d.o.o. Konjic
					1	1031				,	
86	B.3.2.4.	Cadastral scanning and indexing for digital archives - Phase 4	NCS	RFB	1	Post	26-Jun-23	10-Aug-23	24-Aug-23	22-Dec-23	Geobiro d.o.o. Konjic
87	B.3.3	Indexing of land registry data for digital archives									
88	B.3.3.1	Indexing of land registry data for digital archives - Phase 1	NCS	RFQ	1	Post	7-Jul-21	21-Jul-21	26-Jul-21	31-Jan-22	Geodet d.o.o. Sarajevo
		- Modernization of Working Conditions									
		y and Institutional Development, and Project Management:									
	C.1	Policy support									
90	C.1.1	Studies and legislation									
91	C.1.1.1	Study on the financial sustainability of the real property registration system and feasibility of the completion of data	CS	CQ	1	Post	7-Sep-23	5-Oct-23	30-Nov-23	29-Mar-24	
91	C.1.1.1	harmonization	CS		1	1 051	7-Sep-23	3-001-23	30-1107-23	29-18141-24	
92	C.1.2	Technical assistance	CS								
93	C.2	Institutional development									
94	C.2.1	Sustainability and governance									
95	C.2.1.1	FBiH Land Administration Long term strategy and developing	CS								Completed by the FGA's Working Group
	0.2	Business plans									completed by the Forth Montaining of Culp
96	C.2.1.2	Costs for support of implementation of Land Administration Strategy and Business Plans	OC								
		Marketing and public perception (note: Comp A will also									
97	C.2.2	provide media)									
98	C.2.2.1	Project Public Awareness Campaigne	CS	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22	PAC was implemented in Sept 2021, Communis d.o.o. Sarajevo, linked with line A.1.2.1.
99	C.2.3	Capacity building and training									
100	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre		SOE	Traini	ng Plans					
100	C.2.3.1	offices, Spatial planning		BOE	Trainin	15 1 14115				T	
101	C.2.3.1.1a	Real estate registration institutions/Land Registry, Cadastre	CS	CQ/IC	Multi	Post	11-Nov-21	12-Nov-21	30-Nov-21	30-Dec-21	Additional information about this activity is in separated sheets.
		offices, Spatial planning for 2021 Real estate registration institutions/Land Registry,Cadastre			1		1				
102	C.2.3.1.1b	offices, Spatial planning for 2021	TR	SOE	Trainii	ng Plans					
		Real estate registration institutions/Land Registry,Cadastre			 						
103	C.2.3.1.2a	offices, Spatial planning - 2022	CS	CQ/IC	Multi	Post	7-Apr-22	15-Apr-22	21-Apr-22	21-Aug-22	Additional information about this activity is in separated sheet.
104	C 2 2 1 21	Real estate registration institutions/Land Registry,Cadastre	TD	COE	T	Dl					
104	C.2.3.1.2b	offices, Spatial planning - 2022	TR	SOE	Trainii	ng Plans					
105	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre	CS	CQ/IC	Multi	Post	1-Jan-23	13-Apr-23	1-Jul-23	15-Dec-23	Additional information about this activity is in separated sheet.
103	C.2.3.1.3u	offices, Spatial planning - 2023		CQ/IC	IVIGILI	1 050	1 3411 23	13 Apr 23	1 341 23	13 Dec 23	Additional information about this activity is in separated sheet.
106	C.2.3.1.3b	Real estate registration institutions/Land Registry, Cadastre	TR	SOE	Trainin	ng Plans	1-Jan-23			31-Dec-23	
		offices, Spatial planning - 2023			<u> </u>	T					
107	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	CS	CQ/IC	Multi	Post	1-Jan-24				
		Real estate registration institutions/Land Registry,Cadastre			<u> </u>						
108	C.2.3.1.4b	offices, Spatial planning - 2024	TR	SOE	Trainii	ng Plans	1-Jan-24				
109	C.2.3.2	Management for GA and MOJ	TR	SOE	Trainin	ng Plans				•	
110	C.2.3.3	Study tours and workshop	TR	SOE	Trainir	ng Plans					
111	C.3	Operational support									
112	C.3.1	Customer satisfaction studies									
113	C.3.1.1	Customer satisfaction study	CS	CQ	1	Post	27-Feb-23	30-Mar-23	24-May-23	20-Nov-23	Contracted amount does not include local taxes because proMENTE social research as a civil association is not obliged to pay VAT.
114	C.3.2	Project management									vongou to puy val.
	C.3.2.1	PIU staff	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24	Additional information about this activity is in separated sheets. Extension until 31.07.2024.
116	C.3.2.2	PIU expenses		SOE	Various						
117	C.3.2.2.1	Procurement of IT equipment for PIU	G	RFQ	1	Post	8-Apr-22	19-Apr-22	20-Apr-22	19-Aug-22	Kamer Commerce d.o.o. Sarajevo, First procurement procedure was canceled (number in STEP C.3.2.2.1-2)
					'			17-Apr-22	20-Apr-22	19-Aug-22	Trainer Commission G.O.O. Sarajevo, 1 not procurement procedure was canceled (number in STEF C.S.2.2.1-2)
	C.3.2.2.1a	Procurement of IT equipment for PIU- other phases	G	RFQ	1	Post	4-Jan-24	20 1 21	15 7 101	14.4.21	
	C.3.2.2.2	Office supply - Phase 1, CY 2021	G	RFQ	1 1	Post	18-Jun-21	30-Jun-21	15-Jul-21	14-Aug-21	R&S d.o.o. Sarajevo
120 121	C.3.2.2.2a C.3.2.2.3	Office supply - Phase 2, CY 2022 Office supply - Phase 3, CY 2023	G G	RFQ RFQ	1	Post Post	11-Mar-22 9-Feb-23	24-Mar-22 27-Feb-23	31-Mar-22 2-Mar-23	30-Apr-22 1-Apr-23	Aero Exclusive d.o.o. Sarajevo Aero Exclusive d.o.o. Sarajevo
	C.3.2.2.3a	Office supply - Phase 4, CY 2024	G	RFQ	1	Post	1-Jan-24	27-1700-23	∠-iviai-∠J	1-Apr-23	Atero Exclusive (i.o.o. batajevo
	C.3.2.2.4	Project operating costs	OC	SOE	Various		1-Jan-21			31-Jul-24	
124	C.3.2.2.5	Project Controls and QAQC	CS	IC	1	Post	9-Apr-21	16-Apr-21	19-Apr-21	31-Jul-24	Contract signed with Elvira Šapčanin. Extension until 31.07.2024.
125	C.3.2.3	Interpreter							-		
	C.3.2.3.1a	Interpreter (DS)	CS	DS/IC	1	Prior			1-Jan-21	31-Mar-21	Additional information about this activity is in separated sheets.
	C.3.2.3.1b	Interpreter - Phase 1	CS	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-24	Additional information about this activity is in separated sheets. Extension untill 31.07.2024.
128	C.3.2.3.2	Interpreter - Other phases	CS								
	C.3.3 C.3.3.1	Impact evaluation Impact evaluation - phase II	CS								
130	C.3.3.1	Impact evaluation - phase II	CS								

Total Component C - Policy and Institutional Development, and Project Management

Start Date: 1-Jan-21 End Date: 31-Jul-24